

2018/2019 Tax Rate Calculations for Nueces County

2017/2018 Adopted Tax Rate		2018/2019 Effective Tax Rate (No New Taxes)		2018/2019 Maximum Rollback Rate (8% Increase)	
General Fund	0.259816	General Fund	0.253163	General Fund	0.273416
Debt Service Fund	0.044276	Debt Service Fund	0.043142	Debt Service Fund (fully funded)	0.050658
Road Fund	0.003899	Road Fund	0.003783	Road Fund	0.004085
Total Tax Rate	0.307991	Total Effective Tax Rate	0.300088	Total Tax Rate	0.328159

2018/2019 Tax Rate Calculation for Hospital District

2017/2018 Adopted Tax Rate	0.121297
2018/2019 Effective Tax Rate	0.117672
2018/2019 Maximum Rollback Rate	0.127085

General Fund Effective Tax Rate Calculations

Tax Year 2018

2018 Total Net Taxable Value Per Appraisal Roll	29,432,163,108	See Line 16A
Property Under Protest	93,116,232	See Line 17A
Rolling Railroad	11,730,112	See Line 16B
Tax Freeze (ceiling)	(1,655,658,167)	See Line 18
Net Taxable Value	<u>27,881,351,285</u>	
TIF (Tax Increment Financing)	(460,889,219)	See Line 16D
Total Taxable Value	<u>27,420,462,066</u>	See Line 19
New Improvements/New Property	(792,336,476)	See Line 21
Adjusted Taxable Value	<u>26,628,125,590</u>	See Line 23
Last Year Levy, After Adjustments	78,900,585	See Line 15
General Fund Effective Tax Rate	0.296305	See Line 24
General Fund Rollback Tax Rate	0.324074	See Line 39

Farm to Market Effective Tax Rate Calculations

Tax Year 2018

2018 Total Net Taxable Value Per Appraisal Roll	29,960,155,662	See Line 16A
Property Under Protest @ 85%	93,315,072	See Line 17A
Rolling Railroad	11,730,112	See Line 16B
Tax Freeze (ceiling)	(1,655,202,218)	See Line 18
Net Taxable Value	<u>28,409,998,628</u>	
TIF (Tax Increment Financing)	(462,874,519)	See Line 16D
Total Taxable Value	<u>27,947,124,109</u>	See Line 19
New Improvements/New Property	(804,109,858)	See Line 21
Adjusted Taxable Value	<u>27,143,014,251</u>	See Line 23
Last Year Levy, After Adjustments	1,027,046	See Line 15
Farm to Market Effective Tax Rate	0.003783	See Line 24
Farm to Market Rollback Tax Rate	0.004085	See Line 39

Hospital District Effective Tax Rate Calculations

Tax Year 2018

2018 Total Net Taxable Value Per Appraisal Roll	30,074,409,580	See Line 16A
Property Under Protest @ 85%	93,345,672	See Line 17A
Tax Freeze (ceiling)	-	See Line 18
Net Taxable Value	<u>30,167,755,252</u>	
TIF (Tax Increment Financing)	(374,828,054)	See Line 16D
Total Taxable Value	<u>29,792,927,198</u>	See Line 19
New Improvements/New Property	(804,188,366)	See Line 21
Adjusted Taxable Value	<u>28,988,738,832</u>	See Line 23
Last Year Levy, After Adjustments	34,111,844	See Line 15
Hospital District Effective Tax Rate	0.117672	See Line 24
Hospital District Rollback Tax Rate	0.127085	See Line 39