

Recommended
C.O. Project Change Order

		Increase	Decrease
1901 - General Capital Projects		95,443	
New Project	Pier Electrical Repairs 19217001	100,000	95,443
	1901500 Capital Project County Judge		100,000
	19010500	100,000	100,000
	<i>kas</i>	95,443	95,443
CCT 9/28/16	Facility Solutions Group (FSC) Bob Hall and Horace Caldwell Pier Lightning & Electrical Upgrades		

Solw
9/21/16

Recommended – Commissioner Pct 4
C.O. Project Change Order

1921 -2016 CO Capital Projects		Increase	Decrease
19217000	Comm Pct 4 Unallocated (16 COs)	\$4,557	
19197001	Pier Electrical Repairs		\$4,557
		<u>\$4,557</u>	<u>\$4,557</u>

CCT 09/28/16 Facility Solutions Group (FSG)
Buy Board Contract No. 456-14
Bob Hall Pier & Horace Caldwell Pier
Lighting & Electrical Upgrades

Reallocate excess funding after (19197001) Pier Electrical Repairs project completed back to (19197000) Commissioner Pct 4 2016 CO's per email on 01/08/2018.

C.O. Project Change Order

1921 -2016 COs		Increase	Decrease
19211002	IT Space Renovation	\$16,528	
19218007	Laserfiche Conversion		\$16,528
		<u>\$16,528</u>	<u>\$16,628</u>
1901 – Capital Projects		Increase	Decrease
19010500	County Judge Capital Projects Fund		\$16,079
19010500	County Judge Capital Projects Fund		996
19010600	Commissioner Pct 1 Capital Projects		0
			<u>\$17,075</u>
1917 – 2007 COs		Increase	Decrease
19170002	IT Space Renovation (2007 COs)	\$17,075	
19176001	Comm Pct 1 Unallocated (2007 COs)		\$16,079
19176001	Comm Pct 1 Unallocated (2007 COs)		996
		<u>\$17,075</u>	<u>\$17,075</u>
1921 -2016 COs		Increase	Decrease
19211002	IT Space Renovation	\$16,079	
19211002	IT Space Renovation	1,992	
		<u>\$17,075</u>	

CCT 02/15/17 Item 4.A.2.
 Progressive Structures IFB No . 3026-16

C.O. Project Change Order

1917 – 2007 COs		Increase	Decrease
19170003	McKinzie Jail Annex Renovation (2007 COs)	\$100,000	
19177004	Chiller Replacement (Juv Just Cntr)		\$100,000
		<u>\$100,000</u>	<u>\$100,000</u>
1919 -2015 COs		Increase	Decrease
19191000	McKinzie Jail Annex Renovation (2015 COs)	229,716	
		<u>\$229,716</u>	<u>0</u>
1921 -2016 COs		Increase	Decrease
19210003	McKinzie Jail Annex Renovation (2016 COs)	\$200,000	
19213000	County Judge Unallocated (2016 COs)		\$200,000
		<u>\$200,000</u>	<u>\$200,000</u>
SPECIAL REVENUE FUND – Fund 13		Increase	Decrease
1324-5350	Inmate Benefit (Inmate Commissary) -Contingency		\$229,716
		<u>\$0</u>	<u>\$229,716</u>

CCT 04/26/17 Item 4.C.8.
 Progressive Structures Change Order No. 1

CCT 08/30/17 Item 4.C.4.
 Progressive Structures Change Order No. 4

CCT 11/14/17 Item 4.C.2.
 Progressive Structures Change Order No. 7

CCT 01/17/18
 Progressive Structures Change Order No. 8

RECEIVED

MAY 19 2017

Recommended
C.O. Project Change Order

NUECES COUNTY AUDITOR

19170004

New Project Jail Management System

19178018 IT Calence Networking

1917 - 2007 CO's

Increase

Decrease

265,518

265,518

265,518

265,518

Tyler Technologies Amendment
Hardware Cost Adjustment
CCT 5/31/17 Agenda Item 3. S.

SW
5/16/17

No

0 * C

120 * 520 * 00 *

144 * 990 * 00 *

265 * 510 * 00 *

0 * 00 *

PBCO 61 Ref #5

5/16/2017

H:\OCCA\Bdgt16-17\1921.2016CO.CapProjects.AguaDulceBuildingHVACProject

Recommended C.O. Project Change Order

1901 – Capital Projects		Increase	Decrease
19010400	Road District IV Projects	_____	\$88,000 \$88,000
1919 – 2015 COs		Increase	Decrease
19197002	Padre Balli Park Improvements (15 COs)	\$160,000 \$160,000	_____
1921 -2016 COs		Increase	Decrease
19210006	Padre Balli Park Improvements (16 COs)	\$150,000	\$150,000 \$150,000
19213000	Co. Judge Unallocated (2016 COs)	_____	
SPECIAL REVENUE FUND - Fund 13		Increase	Decrease
1309-5312	Comm Pct 4 RTA funds	_____	\$72,000 \$72,000
TOTAL ALL PROJECTS/FUNDS		\$ 310,000	\$ 310,000

CCT 08/16/17 Item 4.A.3.
TBC Construction LLC, Construction Contract Change Order No. 6

C.O. Project Change Order

1919 – 2015 COs		Increase	Decrease
19197002	Padre Balli Park Improvements	<u>\$8,500</u>	<u> </u>
		\$8,500	
FUND 13		Increase	Decrease
0138-5350	Comm Pct 4 Special Revenue	<u> </u>	<u>\$8,500</u>
			\$8,500
TOTAL ALL PROJECTS/FUNDS		<u>\$ 8,500</u>	<u>\$ 8,500</u>

CCT 11/29/17 Item 4.A.4.
TBC Commercial Construction LLC,
Construction Contract Change Order No. 8