

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor

DATE: January 17, 2018



RE: Budget Change Order #07

FY 2017 - 2018

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1190 County Clerk Elections</u>			
5230 - Telephone & Utilities	5,000		
5410 - Other Services & Charges		5,000	
	<u>5,000</u>	<u>5,000</u>	<u>0</u>
<u>1285 General Administration</u>			
5351 - Contingency Appropriation		16,175	
	-	<u>16,175</u>	<u>(16,175)</u>
<u>3110 County Court At Law 1</u>			
5441 - Insurance Expense	1,500		
	<u>1,500</u>	-	<u>1,500</u>
<u>3300 Court Administration</u>			
5344 - Appt Attys - Capital Trial		1,500	
	-	<u>1,500</u>	<u>(1,500)</u>
<u>3700 Sheriff</u>			
5443 - Inter-local Agreements	16,175		
	<u>16,175</u>	-	<u>16,175</u>
Grand Total General Fund	<u>22,675</u>	<u>22,675</u>	<u>-</u>