

RECEIVED

DEC 28 2017



Nueces County, Texas
Budget Transfer Form

NUECES COUNTY AUDITOR

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1160 1190 ^{RAD} Department Name: COUNTY CLERK - Elections
(Please prepare a separate request for each department) ^{RAD}

RAD
RAD

Key Code	Account Name	Increase	Decrease
526 5230	TELEPHONE & UTILITIES	\$5,000.00	
5410	OTHER SVCS & CHARGES		\$5,000.00
TOTALS		<u>\$5,000.00</u>	<u>\$5,000.00</u>

This budget transfer is necessary to:

TO COVER AT&T COSTS

Contact Person: Sandra Mendoza Telephone No: 0679

^{RAD} Kara Lando 12/28/17
Signature of Official/Dept. Head Date

Recommended by: [Signature] 1/3/18 Budget Change Order BCO#07
County Auditors Office Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas
Budget Transfer Form

FY17/18

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3700 Dept Name County Sheriff

Budget Category	Account Name	Increase To	Decrease From
5443	Inter-Local Agreements	16,175	

Department No. 1285 Dept Name General Administration

5351	Contingency Appropriations		16,175
------	----------------------------	--	--------

Totals 16,175 16,175

This budget transfer is necessary to:

- Cover outstanding purchase order **PO# 357642**
- To balance line item categories
- To cover temporary employees
- Other Metro-Com Operating Expenses FY 2017-2018
City 2.5% Step Increase not included in proposed budget

Discussion:

[Signature]
 Signature of Official/Dept. Head

January 2, 2018

Date

Recommended by: [Signature] Commissioners Court Administration

1/3/18
 County Auditors Office

Budget Change Order # BC007

Notification of Commissioners Court Action

Approved by the Commissioner's Court on 2018 JAN - 2 PM 1:28

Revised by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3110 Department Name: County Court at Law 1
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5441	Insurance Expense	1,500.00	
TOTALS		1,500.00	-

This budget transfer is necessary to:

Cover costs for Texas Lawyers Insurance Exchange for FY 17/18 (PO358029)

Contact Person: Lisa Davis, Budget Accountant *LD*

Telephone No: EXT 0558

LD
Signature of Official/Dept. Head

1/8/18
Date

Recommended by:

Lisa Davis, Budget Accountant *LD* 1/8/2018
County Auditors Office Date

Budget Change Order BCO07

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3300 Department Name: Court Administration
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5344	Appt Attnys - Capital Murder		1,500.00
TOTALS		-	1,500.00

This budget transfer is necessary to:

Cover costs for Texas Lawyers Insurance Exchange for FY 17/18 (PO358029)

Contact Person: Lisa Davis, Budget Accountant *[Signature]* Telephone No: EXT 0558
[Signature] Date: 1/2/18

Recommended by:
Lisa Davis, Budget Accountant *[Signature]* 1/8/2018 Budget Change Order BCO 07
County Auditors Office Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____