

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor

DATE: December 13, 2017

RE: Budget Change Order #05



FY 2017 - 2018

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1285 General Administration</u>			
5351 - Contingency Appropriation		17,309	
5491 - Tax Appraisal District Exps	17,309		
	<u>17,309</u>	<u>17,309</u>	<u>0</u>
<u>1900 Capital Outlay</u>			
5240 - M&R - Equip and Vehicle	6,562		
5661 - Motor Vehicles		6,562	
	<u>6,562</u>	<u>6,562</u>	<u>0</u>
Grand Total General Fund	<u>23,871</u>	<u>23,871</u>	<u>-</u>