



Nueces County, Texas Budget Transfer Form

FY 16-17

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1125 Department Name: Risk Management
(Please prepare a separate request for each department)

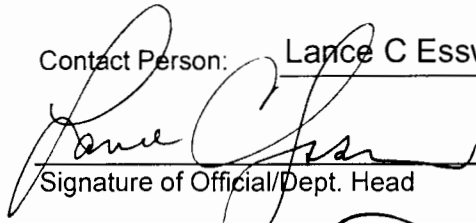
Key Code	Account Name	Increase	Decrease
5440 <u>5123</u>	Salaries - Regular		9880
5185	Contract Personnel	9880	
TOTALS		<u>9880</u>	<u>9880</u>

This budget transfer is necessary to:

Contract Personnel 13 weeks 40 hours per week @ \$19.00/hr.

Contact Person: Lance C Esswein

Telephone No: 361-888-0401


Signature of Official/Dept. Head

*OK P fw
Jim 4/28/16*

10/03/2016
Date

Recommended by 
County Auditors Office

10/03/16
Date

Budget Change Order BC001

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

RECEIVED
NUECES COUNTY AUDITORS

County Auditors Office

Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
16 OCT -7 PM 4:00

FY 16-17

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1500 Department Name: Mechanical Maintenance
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5240	Small Equipment repairs <u>M&R-Equipmt.</u>	6,500	
TOTALS		<u>6,500</u>	

This budget transfer is necessary to:
Repair, replace and correct deficiencies on fire extinguishers at Courthouse and County Jail.

Contact Person: Nora Oserraos Telephone No: x0492

Glen R. Sullivan, P.E.
Signature of Official/Dept. Head Date 10/19/2016

Recommended by: Risa Davis Date 10/19/16 Budget Change Order 30001
County Auditors Office

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas
Budget Transfer Form

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NUECES COUNTY AUDITOR

FY 16-17

16 OCT -7 PM 4:00

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Row 1: 5260, Maint. & Repair-Bldg & Grounds, 7,500. Row 2: TOTALS, 7,500.

This budget transfer is necessary to:

Repair, replace and correct deficiencies on fire extinguishers at Robstown Yard- (Dept. 1600), Courthouse and County Jail- (Dept. 1500)

Contact Person: Nora Oserraos

Telephone No: x0492

Glen R. Sullivan, E.P.
Signature of Official/Dept. Head

10/19/2016
Date

Recommended by:
County Auditors Office

10/10/16
Date

Budget Change Order BCO 01

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

FY 16-17

RECEIVED
NUECES COUNTY AUDITOR
16 OCT -7 PM 2:00

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1600 Department Name: Precint 111 Yard Building
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5240	Small Equipment Repairs M&R - Equipment Repairs	1,000	
TOTALS		<u>1,000</u>	

This budget transfer is necessary to:

Repair, replace and correct deficiencies on fire extinguishers.

Contact Person: Nora Oserraos

Telephone No: x0492

Glen R. Sullivan, P.E.

10/19/2016

Signature of Official/Dept. Head

Date

Recommended by:

[Signature]
County Auditors Office

10/10/16
Date

Budget Change Order BC001

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office

Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
16 OCT -6 PM 2:51

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0181 Department Name: Beach Improvement Fund
 (Please prepare a separate request for each department)

<u>Key Code</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>
<u>5350</u>	<u>Reserve Appropriation</u>		<u>21,000.00</u>
<u>5300</u>	<u>Professional Services</u>	<u>21,000.00</u>	
TOTALS		<u>21,000.00</u>	<u>21,000.00</u>

Additional funds are needed to cover the professional services for consulting work related to British Petroleum (BP) Deepwater Horizen (DWH) restoration funding.

Contact Person: Alana Scott Telephone No: 361-949-8121
 Signature of Official/Dept. Head: [Signature] Date: 10/6/16
 Recommended by: [Signature] Budget Change Order: BC001
 County Auditors Office Date: 10/6/16

Notification of Commissioners Court Action:
 Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____