

DEPARTMENT OF STATE HEALTH SERVICES

Contract 2015-001327



Amendment Summary

The Department of State Health Services (DSHS) and Nueces County Public Health District (Contractor) agree to amend Contract 2015-001327 in accordance with this Amendment 02: Public Health Emergency Preparedness (PHEP)

Amendment effective date: 04/20/2015

Purpose for the amendment:

Ending current contract on 06/30/2015 and starting a new contract effective 07/01/2015. The contract will decrease from \$229,735 to \$195,360.

<p>Change No: 01</p>	<p>Proposal Overview</p>
<p>Current: Contract End Date: 08/31/2015, Amount Requested: \$229,735</p>	<p>Revised: Contract End Date: 06/30/2015, Amount Requested: \$195,360</p>
<p>Change No: 02</p>	<p>Budget Summary</p>
<p>Current: \$229,735 (DSHS Funds Requested)</p>	<p>Revised: \$195,360 (DSHS Funds Requested), reduced by \$34,375 or (July 1, 2015 - 08/31/2015) allocation</p>
<p>Change No: 03</p>	<p>Statement of Work</p>
<p>Current: End Date: 08/31/2015</p>	<p>Revised: End Date: 06/30/2015</p>
<p>Change No: 04</p>	<p>Special Provisions</p>
<p>Current: General Provisions, Funding Article III, Use of Funds Section 3.03, is amended to include the following: Contractor is allocated \$195,360 from September 1, 2014 to June 30, 2015. Contractor is allocated \$34,375 from July 1, 2015 to August 31, 2015. Expenditures may not exceed the above allocated amounts within the specified timeframes.</p>	<p>Revised: General Provisions, Funding Article IV, Use of Funds Section 4.03, is amended to include the following: Contractor is allocated \$195,360 from September 1, 2014 to June 30, 2015. Expenditures may not exceed the above allocated amounts within the specified timeframes.</p>
<p>Change No: 05</p>	<p>Special Provisions</p>
<p>Current: General Provisions, Access and Inspection Article IX, Access Section 9.01 is hereby revised to include the following: In addition to the site visits authorized by this Article of the General Provisions, Contractor will allow DSHS to conduct on-site quality assurance reviews of Contractor. Contractor will comply with all DSHS documentation requests and on-site visits. Contractor will make available for review all documents related to the Statement of Work and Exhibit A, upon request by the DSHS Program staff.</p>	<p>Revised: General Provisions, Access and Inspection Article XI, Access Section 11.01 is hereby revised to include the following: In addition to the site visits authorized by this Article of the General Provisions, Contractor will allow DSHS to conduct on-site quality assurance reviews of Contractor. Contractor will comply with all DSHS documentation requests and on-site visits. Contractor will make available for review all documents related to the Statement of Work and Exhibit A, upon request by the DSHS Program staff.</p>

Change No: 06	Special Provisions
<p>Current:</p> <p>General Provisions, General Business Operations of Contractor Article XII, Equipment Purchases (Including Controlled Assets), Section 12.20, is revised as follows: Contractor is required to initiate the purchase of approved equipment no later than August 31, 2015 as documented by issue of a purchase order or written order confirmation from the vendor on or before August 31, 2015. In addition, all equipment must be received no later than 60 calendar days following the end of the Program Attachment term.</p>	<p>Revised:</p> <p>General Provisions, General Business Operations of Contractor Article XIV, Equipment Purchases (Including Controlled Assets), Section 14.20, is revised as follows: Contractor is required to initiate the purchase of approved equipment no later than June 30, 2015 as documented by issue of a purchase order or written order confirmation from the vendor on or before June 30, 2015. In addition, all equipment must be received no later than 45 calendar days following the end of the Program Attachment term.</p>
Change No: 07	Special Provisions
<p>Current:</p> <p>General Provisions, General Terms Article VIII, Amendment Section 13.15, is amended to include the following: Contractor must submit all amendment and revision requests in writing to the Division Contract Management Unit at least 90 days prior to the end of the term of this Program Attachment.</p>	<p>Revised:</p> <p>General Provisions, General Terms Article XV, Amendment Section 15.15, is amended to include the following: Contractor must submit all amendment and revision requests in writing to the Division Contract Management Unit at least 90 days prior to the end of the term of this Program Attachment.</p>
Change No: 08	Direct Cost Categories
<p>Current:</p> <p>Personnel: \$149,940 Fringe Benefits: \$50,980 Travel: \$8,285 Equipment: \$0 Supplies: \$5,600 Contractual: \$0 Other: \$14,930 Total Direct Costs: \$229,735 Indirect Costs: \$0 Total: \$229,735</p>	<p>Revised:</p> <p>Personnel: \$127,050 Fringe Benefits: \$44,468 Travel: \$6,383 Equipment: \$0 Supplies: \$4,406 Contractual: \$0 Other: \$13,053 Total Direct Costs: \$195,360 Indirect Costs: \$0 Total: \$195,360</p>
Change No: 09	Local Funding (Match)
<p>Current:</p> <p>Personnel: \$0 Fringe Benefits: \$0 Travel: \$0 Equipment: \$0 Supplies: \$0 Contractual: \$0 Other: \$22,973 Total Direct Costs: \$22,973 Indirect Costs: \$0 Total: \$22,973</p>	<p>Revised:</p> <p>Personnel: \$0 Fringe Benefits: \$0 Travel: \$0 Equipment: \$0 Supplies: \$0 Contractual: \$0 Other: \$19,536 Total Direct Costs: \$19,536 Indirect Costs: \$0 Total: \$19,536</p>

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

Contractor Signature

I certify that I am authorized to sign this document and I have read and agree to all parts of the contract, including any attachments and addendums.

Signed by:

Date Signed:

DSHS Signature

I certify that I am authorized to sign this document and I have read and agree to all parts of the contract, including any attachments and addendums.

Signed by:

Date Signed: