



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1245 Department Name: Human Resources
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
<u>5240</u>	<u>Maint & Repair</u>		<u>\$300.00</u>
<u>5300</u>	<u>Professional Services</u>	<u>\$300.00</u>	
TOTALS		<u>\$300.00</u>	<u>\$300.00</u>

This budget transfer is necessary to:

Cover seminar expenses.

Contact Person: Julie Guerra

Telephone No: x0208

Julie Guerra
Signature of Official/Dept. Head

2/27/15
Date

Recommended by:
Risa de la Cruz
County Auditors Office

2/27/15
Date

Budget Change Order BC011

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

RECEIVED

FEB 27 2015

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

FY 14-15

The Honorable Commissioner's Court:

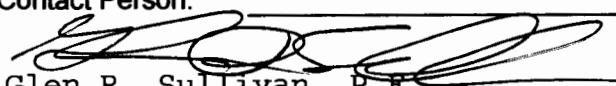
Please approve the following budget transfer request for:

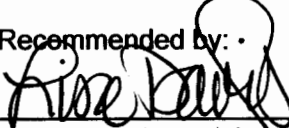
Department No. 1500 Department Name: Mechanical Maintenance
(Please prepare a separate request for each department)

RECEIVED
NUECES COUNTY AUDITOR
15 MAR - 2 AM 11: 15

Key Code	Account Name	Increase	Decrease
5261	Building Maint. & Repairs		66,000
TOTALS			<u>66,000</u>

This budget transfer is necessary to:
 Remove, Replace & Install New Eaton 20KVA UPS System & New Ge 45 KVA Transformer-Dept. 1740-\$45,000; Install additional outlets in Office areas (Muniz Electric)-Dept. 1510-\$3,000; Remove & Replace lamps (Mathieu Electric); Repair & install outside lamps (Muniz Electric)-Dept. 1545-\$15,000; Remove & install heavy duty attic stairs; Emergency Repairs and maintenance-Dept. 1600-\$3000;

Contact Person: Nora Oserraos Telephone No: x0492

 Glen R. Sullivan, P.E.
 Signature of Official/Dept. Head Date 02/27/2015

Recommended by: 
 County Auditors Office Date 3/2/15 Budget Change Order BC011

Notificaton of Commissioners Court Action:
 Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

FY 14-15

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1545 Department Name: Keach Library
(Please prepare a separate request for each department)

RECEIVED
NUECES COUNTY
AUDITOR
15 MAR - 2 4:11:30
Decreases

Key Code	Account Name	Increase	Decreases
5260	Maint. & Repair-Bldg. & Grounds	15,000	
TOTALS		<u>15,000</u>	

This budget transfer is necessary to:

Remove and replace lamps (Mathieu Electric); Repair & install outside lamps (Muniz Electric); Cover emergency repairs & maintenance.

Contact Person: Nora Oserraos

Telephone No: x0492

Glen R. Sullivan, P.E.
Signature of Official/Dept. Head

02/27/2015
Date

Recommended by:
Rice A. Davis
County Auditors Office

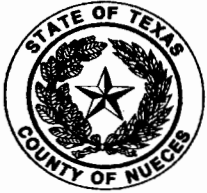
3/2/15
Date

Budget Change Order BC011

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas
Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
15 MAR -2 AM 11:18

FY 14-15

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1600 Department Name: PCT. 3 YARD BUILDING
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Row 1: 5260, Maint. & Repair-Bldg. & Grounds, 3,000. Row 2: TOTALS, 3,000.

This budget transfer is necessary to:

Remove and install heavy duty attic stairs & cover emergency repairs & maintenance.

Contact Person: Nora Oserraos

Telephone No: x0492

Glen R. Sullivan, P.E. (Signature)

02/27/2015

Signature of Official/Dept. Head

Date

Recommended by: (Signature)
County Auditors Office

3/2/15
Date

Budget Change Order BCO11

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

FY 14-15
RECEIVED
NUECES COUNTY AUDITOR
15 MAR -2 AM 11:18

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1740 Department Name: Mckinzie Annex Building
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5260	Maint. & Repair-Bldg. & Grounds	45,000	
TOTALS		<u>45,000</u>	

This budget transfer is necessary to:

Remove, Replace and Install New Eaton 20 KVA UPS System; Remove old and
Install new 45 KVA Transformer (Chuck's Electric); Cover emergency
repairs and maintenance.

Contact Person: Nora Oserraos Telephone No: x0492

Glen R. Sullivan, P.E.
Signature of Official/Dept. Head Date 02/27/2015

Recommended by: [Signature] Date 3/2/15
County Auditors Office Budget Change Order BC011

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 31022 Department Name: J.P. 2-2
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
<u>5410</u>	<u>Other Services & Charges</u>	<u>\$ 98.92</u>	
<u>5300</u>	<u>Professional Services</u>		<u>\$ 98.92</u>
TOTALS		<u>\$ 98.92</u>	<u>\$ 98.92</u>

This budget transfer is necessary to:

not have category 5410 be over budget.

Contact Person: Becky Salinas

Telephone No: 937-2614

Julma J. Rodriguez
Signature of Official/Dept. Head

March 2, 2014
Date

Recommended by:
Rosa L. [Signature]
County Auditors Office

3/9/15
Date

Budget Change Order

RECEIVED
NUECES COUNTY AUDITOR
15 MAR -3 AM 9:38

BC011

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____

Nueces County, Texas Budget Transfer Form

RECEIVED
 NUECES COUNTY AUDITOR
 15 MAR - 3 PM 12:13

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3720 Department Name: Sheriff's Office
 (Please prepare a separate request for each department)

Budget Category	Account Name	Increase To	Decrease From
5260	Maint & Repair Bldg & Grnds		\$ 1,000.00
5330	Special Personnel Services	\$ 1,000.00	
TOTALS			

This budget transfer is necessary to: \$ 1,000.00 \$ 1,000.00

To cover cost for Inmate Interpreters

Discussion:

Signature of Official/Dept. Head: *J. L. Nelson* Date: 3/3/15
 Recommended by: *Rosa L. David* Date: 3/9/15 Budget Change Order #: BC011
 County Auditors Office

Notification of Commissioners Court Action

Approved by the Commissioner's Court on _____
 Revised by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office

