

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor

DATE: March 18, 2015



RE: Budget Change Order #11

**FY 2014 - 2015**

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1245 Human Resources</u></b>			
5240 - M&R - Equip and Vehicle		300	
5300 - Professional Services	300		
	<b>300</b>	<b>300</b>	<b>0</b>
<b><u>1500 Mechanical Maintenance</u></b>			
5261 - M&R - Bldgs & Grounds-Major		66,000	
	-	<b>66,000</b>	<b>(66,000)</b>
<b><u>1510 Agua Dulce Bldg</u></b>			
5260 - M&R - Bldgs & Grounds	3,000		
	<b>3,000</b>	-	<b>3,000</b>
<b><u>1545 Keach Library</u></b>			
5260 - M&R - Building and Grounds	15,000		
	<b>15,000</b>	-	<b>15,000</b>
<b><u>1600 Pct. 3 Yard Building</u></b>			
5260 - M&R - Building and Grounds	3,000		
	<b>3,000</b>	-	<b>3,000</b>
<b><u>1740 Mckinzie Jail Annex Building</u></b>			
5260 - M&R - Building and Grounds	45,000		
	<b>45,000</b>	-	<b>45,000</b>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>1900 Capital Outlay</u></b>			
5240 - M&R - Equip and Vehicle	47,800		
5661 - Motor Vehicles		47,800	
	<u>47,800</u>	<u>47,800</u>	<u>0</u>
<b><u>3530 District Clerk</u></b>			
5300 - Professional Services	3,000		
5240 - M&R - Equip and Vehicle		3,000	
	<u>3,000</u>	<u>3,000</u>	<u>0</u>
<b><u>3622 Justice of the Peace Pct. 2-2</u></b>			
5300 - Professional Services		99	
5410 - Other Services & Charges	99		
	<u>99</u>	<u>99</u>	<u>0</u>
<b><u>3720 Jail</u></b>			
5260 - M&R - Bldgs & Grounds		1,000	
5330 - Special Personnel Services	1,000		
	<u>1,000</u>	<u>1,000</u>	<u>0</u>
<b>Grand Total General Funds</b>	<b><u>118,199</u></b>	<b><u>118,199</u></b>	<b><u>-</u></b>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>Coastal Parks</u></b>			
<b><u>0182 Pier Fund</u></b>			
5260 - M&R - Bldgs & Grounds	1,500		
5410 - Other Services & Charges		1,500	
	<u>1,500</u>	<u>1,500</u>	<u>0</u>
<b>Grand Coastal Parks Fund</b>	<b><u>1,500</u></b>	<b><u>1,500</u></b>	<b><u>-</u></b>