

**PROJECT FUNDING-TELEPHONE PROJECT**

<b>PROJECT NO.</b>	<b>NAME</b>	<b>AMOUNT</b>
19178017	IT Upgrades for JP's Odyssey	\$287,622
19178007	System Equipment (Various)	\$64,000
19178001	Case Management System	\$225,000
191730	Inspection & Audit Services	\$123,560
	<b>TOTAL</b>	<b>\$700,182</b>