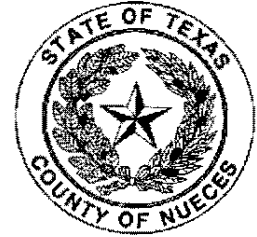


TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor



DATE: March 04, 2015

RE: Budget Change Order #10

FY 2014 - 2015

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1160 County Clerk</u>			
5300 - Professional Services		160	
5540 - Travel Expense	160		
	<u>160</u>	<u>160</u>	<u>0</u>
<u>1170 County Clerk Treasury</u>			
5125 - Salaries - Overtime	90		
5410 - Other Services & Charges		90	
	<u>90</u>	<u>90</u>	<u>0</u>
<u>1180 County Clerk Collections</u>			
5125 - Salaries - Overtime	610		
5300 - Professional Services		610	
	<u>610</u>	<u>610</u>	<u>0</u>
<u>1250 County Auditors</u>			
5125 - Salaries - Overtime	2,000		
5150 - Employee Benefits		2,000	
	<u>2,000</u>	<u>2,000</u>	<u>0</u>
<u>1490 CSCD Building</u>			
5260 - M&R - Bldgs & Grounds	15,000		
	<u>15,000</u>	<u>-</u>	<u>15,000</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>1500 Mechanical Maintenance</u>			
5261 - M&R - Bldgs & Grounds-Major		15,000	
	-	15,000	(15,000)
<u>3340 117th District Court</u>			
5300 - Professional Services	1,100		
5342 - Appointed Attorney Fees		1,100	
	1,100	1,100	0
<u>3640 Justice of the Peace Pct. 4</u>			
5126 - Salaries - Temps	1,200		
5540 - Travel Expense		1,200	
	1,200	1,200	0
Grand Total General Funds	20,160	20,160	-