

NUECES COUNTY AUDITOR

14 FEB 12 PM 12: 48

The Honorable Commissioner's Court:

Please approve the following budget transfer red		. 1	/
Department No/1/25 Departm (Please prepare a separate request for each department)	ent Name: $\frac{Risk}{Risk}$	Manageme	ent
Key Code Account Name 5217 Postage & Federal &		Increase	<u>Decrease</u> 500.00
5300 Professional Servi			1000,00
5540 Travel			700,00
5210 Office Expenses + S	Supplies	2200.00	
			2200 00
	TOTALS	2200,00	2200,00
This budget transfer is necessary to: Pay National Safety Couns Driving 8/6 Instructor I City Hall on 12-18-13 Ed	Sil for expen Development on Teaching K	ses for Defen Course held its & Trainin	nsive at g Books.
Contro Person: Liftee C. Essurair		Telephone No: 888	12-14
Signature of Official/Dept. Head Lance C. Es	sswein	Date /	0 17
Recommended by: County Auditors Office	<i>D2/13/14</i> Date	Budget Change Order	<u>B008</u>
Notificaton of Commissioners Court Action:			
Approved by the Commissioner's Court on Revised & Approved by the Commissioner's Cou Disapproved by the Commissioner's Court on	urt on		
	County Auditors Office		Date



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NUECES COUNTY AUDITOR

The Honorable Commissioner's Court:

14 FEB 13 AM 11:35

Department No. (Please prepare a s	1590 separate request for		Itop Community Center	
Key Code	Ac	count Name	<u>Increase</u>	<u>Decrease</u>
5260	Maint & Repair-	Bldgs & Grounds		2,700
610 5640	Equip & Furnitu	0 0 0 00	2,700	
		TOTALS	2,700	2,700
This budget trans	fer is necessary to	:		
()		ing purchase orders		
()		item categories	100	
		nom rangemen		
()	To cover tempo	orary employees		
<u>()</u> (X)		orary employees d to replace 10 year old ice maker.	Repairs are getting costly and even wit	h routine maint. Keeps
() (X)	Other: Nee	d to replace 10 year old ice maker.	Repairs are getting costly and even wit	h routine maint. Keeps
		t breaking down.	Repairs are getting costly and even wit	
(X)	Other: Nee FY 13-14 Budge Elizabeth Mon	t breaking down.		
(X)	Other: Nee FY 13-14 Budge Elizabeth Mon cial/Dept. Head	t breaking down.	Telephone No: 361	1-241-3754
Contact Person Signature of Office Recommended be	Other: Nee FY 13-14 Budge Elizabeth Mon cial/Dept. Head	t breaking down. Attermacy of the document of	Telephone No: 361 Date	1-241-3754



The Honorable Commissioner's Court:

Department No.	The state of the s		Commun	ity Center	
(Please prepare a sepa	rate request for each departn	ment)	ina Table No.	3 7 2 3 1	4. 1 4. 1 4. 1 4. 1 4. 1 4. 1 4. 1 4. 1
Key Code 5260	Account Nam Maint & Repair-Bidgs & Gro		<u>in</u>	crease	<u>Decrease</u>
1. V 194 - 1 1 N	auio 8 Euroliumo			1,500	
5680	Man Capital < 150	20	÷:	.,000	
			•		
A SECTION OF THE SECT	:				
	· ·	TOTALS	:	1,500	1,50
This budget transfer i	s necessary to:	4.7	,		
	Cover outstanding purchas	se orders			
	o balance line item catego				
	o cover temporary employ				
4.4.3	ther: Purchas Flammable	eller			
	7 <i>3-74</i> Y 12-13 Budget	ite v.			
Contact Person: E	Elizabeth Montemayor	(DM)	Teler	phone No: 361	-241-3754
Signature of Official/E	Dept. Head		Date		
Recommended by:		2/12/14 Date	Budge	t Change Order	BCD08
	nissioners Court Action:		***********	***************************************	
Revised & Approved	nmissioner's Court on by the Commissioner's Co commissioner's Court on	ourt on			
		* · · ·			



C:/MyDocuments/Forms/BudgetTransfer Form

Nueces County, Texas Budget Transfer Form

NUECES COUNTY AUDITOR

14 FEB 14 PM 2:55

The Honorable Commissioner's Court:

Please approve t	he following budget transfer request for:		
Department No.	1760 Department Name:	Robstown Community Buildi	ng
(Please prepare a	separate request for each department)		
Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
521	Office Expense & Supplies		1,400
526	Maint & Repair Bldg & Ground	1,400	
	TOTALS	1,400	1,400
This budget trans	efer is necessary to:		
(X)	Cover outstanding purchase orders		
()	To balance line item categories until end o	of fiscal year	
()	To cover temporary employees		
(X)	Other		
_ /	/		
Contact Person:	Janie Hernandez	Telephone No: 36	1- 387-5904
/ / / / / / / / / / / / / / / / / / /	emm	2/14/14	
Signature of Office	ial/Dept. Head	Date / / / / /	
Recemmended b	v: 🕜		_
	Kon 2/17/13	Budget Change Order	BCOOR
County Auditors	Office Date	Budget Change Order	
	ommissioners Court Action:		
Notification of G	Similasioners Court Action.		
Approved by the	Commissioner's Court on		
Revised & Appro	ved by the Commissioner's Court on		
Disapproved by the	he Commissioner's Court on		
	County Audito	rs Office	Date



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14 FEB 12 PM 4: 21

The Honorable Commissioner's Court

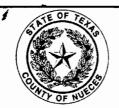
epartment No. Please prepare a Budget Categore 5125 epartment No.	separate requ	uest for each department)	County Sheriff	
Budget Categ 5125	ory	,		
5125			Increase	Decrease
5125		Account Name	<u>To</u>	From
anartment No			15,081	445
anartment No	2440	- (1)	3041 N. 4	
•	3110	 ·	CCAL No. 1	- A4C
5123	Salaries Reg	jular		5,446
epartment No.	3140	Dept Name	CCAL No. 4	
5123	Salaries Reg	 '	<u></u>	1,595
		<u>, , , , , , , , , , , , , , , , , , , </u>	-	
epartment No.	3250	Dept Name	Magistrate/Drug/	Jail Court
5123	Salaries Reg	gular		1,800
		_		
epartment No.	3305	Dept Name	Court Master	
5123	Salaries Reg	gular		1,171
epartment No.	3340	 Dept Name	117th District Co	
5123	Salaries Reg		117th District Co	5,069
0123	Salalies ive	julai		3,003
	Access to the second se	TOTALS	15,081	15,081
nis budget transfe	er is necessar	rv to:		
no budget tidiloit		• • •	ere	
baagot tianon	() Cover	contstanding purchase orde		
baaget tailon		r outstanding purchase orde lance line item categories		
no baagot trailor	() To bal			
Judgot truiton	() To bal	lance line item categories ver temporary employees		
-	() To bal () To cov (X) Other	lance line item categories ver temporary employees		
iscussion:	() To bal () To cov (X) Other Reimburse	lance line item categories ver temporary employees Sheriff's Department fo	or bailiff coverage on	vacant
-	() To bal () To cov (X) Other Reimburse	lance line item categories ver temporary employees	or bailiff coverage on	vacant
-	() To bal () To cov (X) Other Reimburse	lance line item categories ver temporary employees Sheriff's Department fo	or bailiff coverage on	
-	() To bal () To cov (X) Other Reimburse	e Sheriff's Department for period 9/13 through 12	or bailiff coverage on 2/13.	12, 2014
iscussion:	() To bal () To cov (X) Other Reimburse positions for	e Sheriff's Department for period 9/13 through 12	or bailiff coverage on 2/13. February Dat	12, 2014
iscussion: greture of Official ecommended by	() To bal () To cov (X) Other Reimburse positions for	elance line item categories ver temporary employees e Sheriff's Department foor period 9/13 through 12	or bailiff coverage on 2/13. February Date dministration	12, 2014 te
iscussion: grature of Official ecommended by:	Reimburse positions for	elance line item categories ver temporary employees e Sheriff's Department foor period 9/13 through 12	or bailiff coverage on 2/13. February Dat	12, 2014 te
iscussion: greture of Official ecommended by	Reimburse positions for	elance line item categories ver temporary employees e Sheriff's Department foor period 9/13 through 12	or bailiff coverage on 2/13. February Date dministration	12, 2014 te
iscussion: grature of Official ecommended by:	Reimburse positions for	e Sheriff's Department for period 9/13 through 12 Commissioners Court Ac	or bailiff coverage on 2/13. February Date dministration	12, 2014 te
greture of Official ecommended by burney Auditors Official County Audit	Reimburse positions for al/Dept. Head ffice	commissioners Court Action	or bailiff coverage on 2/13. February Date dministration	12, 2014 te
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greture of Official ecommended by ounty Auditors Officiation of Corporoved by the Co	Reimburse positions for al/Dept. Head ffice mmissioners Commissioner he Commissioner	e Sheriff's Department for period 9/13 through 12 Commissioners Court Action Court Action er's Court on	or bailiff coverage on 2/13. February Date dministration	12, 2014 te
Judgot truiton	() To bal	lance line item categories ver temporary employees		

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OF NUCL	\mathcal{C}	haran Ria	ate at tools
The Honorable Commis	sioner's Court:	harge Regi	To Tech
Please approve the following budget trans	sfer request for:		V4 # 1308
	epartment Name:	10	74 1707
(Please prepare a separate request for each de	epartment)	authoring	pp/sw
Key Code Account	Name	Increase 0	<u>Décrease</u>
4541 Tech Kee	JPY-2	20H 6/12/10	1,900
5302 Registra	Fron Fee	1,9000	
- 5 210 (08)			1 0000
25410 ATTE	Expense	1.000	
1 3071 Travel		<u> </u>	-
	TOTALS	2,5000	2,5000
This budget transfer is necessary to:	•	\$600	\$600
Cover registration fees \$500	X4 clerks. Budget B	alfor 5302 is #	100.
Registration fees are to a	Hend "TYLER CONN	LECT CONFER	ENCE"
from 4/13/14 to 4/16/14.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. 1 1	
Need travel fees increased for Judge & Clerks TICTC			
for Judge & Clerks TJCTC Need to increase travel b	194600 to cover cos	t of Conference -	trip for clerks.
Contact Person: Bea Mo	lina	Telephone No:	524
		2-10-14	
Signature of Official/Dept. Head		Date	
Recommended by:	. /		
Viana Tosas	02/2/14	Budget Change Order	BC008
County Auditors Office	Date		
Notificaton of Commissioners Court Ac	ction:		
Approved by the Commissioner's Court or	1		
Revised & Approved by the Commissione	r's Court on		
Disapproved by the Commissioner's Cour	t on		
RECEIVED			
	County Auditors Office		Date

Nueces County Commissioners Court Administration



NUECES COUNTY AUDITOR

The Honorable Commissioner's Court:

14 JAN 31 PM 2: 02

Please approve the following budget transfer request for:

Key Code	Account Name		<u>Increase</u>	<u>Decrease</u>
-	Repair Equip & Vehicle			20,000.00
5260 Maint &	Repair Bldg Grounds		20,000.00	
				-
	TOTAL	LS	20,000.00	20,000.00
	er is necessary to: re needed for anticipated co	sts till end of fise	cal year	
		sts till end of fis	cal year	
Additional funds a	re needed for anticipated co	sts till end of fisc	Telephone No	o: 949-8121
Contact Person: Signature of Offici	al/Dept. Head	oz//2//	Telephone No	٦
Contact Person: Signature of Offici Recommended by	al/Dept. Head	osts till end of fise	Telephone No	٦
Contact Person: Signature of Offici Recommended by County Auditors O Notification of Con Approved by the C Revised & Approv	al/Dept. Head	Date Court on	Telephone No	٦