



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0120 Department Name: Roads & Bridge Fund

(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5131	Longevity	195	
5240	Maint & Repairs	17,403	
5510	Other Expense	454	
6216	Transfer Out	13,000	
5125	Salaries Overtime		195.00
5241	Gasoline		17,403.00
5540	Travel		454
TOTALS			

This budget transfer is necessary to:

supplement deficiency in budget item

Contact Person: Dale Atchley, County Auditor

Telephone No: x0556

Dale Atchley
Signature of Official/Dept. Head

Date

Recommended by:
D. Rojas
County Auditors Office

02/11/14
Date

Budget Change Order BC0027-A
FYE12-13

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office

Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0120 Department Name: Roads & Bridge Fund
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<u>5260</u>	<u>Maint & Repair Bldg</u>		<u>13,000</u>
<u>5125³</u>	<u>Salaries Regular</u>		<u>280,047</u>
TOTALS		<u>31,052</u>	<u>311,099</u>

This budget transfer is necessary to:
supplement deficiency in budget item

Contact Person: Dale Atchley, County Auditor Telephone No: x0556

Dale Atchley
Signature of Official/Dept. Head Date _____

Recommended by: *Dianna Rosas* Date: 02/11/14
County Auditors Office Budget Change Order BC0027-A
FYE 12-13

Notification of Commissioners Court Action:

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Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0121 Department Name: Engineering
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5240	Maint & Repair Equip	1,225	
5241	Gasoline	52	
5300	Professional		1,277
TOTALS		<u>1,277</u>	<u>1,277</u>

This budget transfer is necessary to:

supplement deficiency in budget item

Contact Person: Dale Atchley, County Auditor Telephone No: x0556

Dale Atchley
Signature of Official/Dept. Head Date _____

Recommended by: Deana Ross Date 02/11/14 Budget Change Order BC0027-A
County Auditors Office FYE 12-13

Notification of Commissioners Court Action:

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County Auditors Office Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0123 Department Name: Righty of Way
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<u>5270</u>	<u>Maint & Repair Roads</u>	<u>84,222</u>	
<u>5410</u>	<u>Other Services & Charges</u>	<u>799,999</u>	
<u>5350</u>	<u>Contingency Approp</u>		<u>604,174</u>
	TOTALS	<u>884,221</u>	<u>604,174</u>

This budget transfer is necessary to:
supplement deficiency in budget item

Contact Person: Dale Atchley, County Auditor Telephone No: x0556

Dale Atchley
Signature of Official/Dept. Head Date _____

Recommended by: Diana Rosen Date: 02/11/14 Budget Change Order BC0027-A
County Auditors Office FYE 12-13

Notification of Commissioners Court Action:

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Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0140 Department Name: Stadium

(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5410	Other Services & Charges	1,862	
5510	Other Expenses	158	
5260	Maint & Repair Bldg		2,020
	TOTALS	<u><u>2,020</u></u>	<u><u>2,020</u></u>

This budget transfer is necessary to:

supplement deficiency in budget item

Contact Person: Dale Atchley, County Auditor

Telephone No: x0556

Signature of Official/Dept. Head

Date

Recommended by:

Devin Rosar
County Auditors Office

Date

Budget Change Order

BC0027-A
F.Y.E. 12-13

Notification of Commissioners Court Action:

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County Auditors Office

Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0141 Department Name: Fairgrounds
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5140	Salary	5,416	
5150	Employee Benefits	1,060	
5210	Office Supplies	29	
5260	Maint & Repair Bldg	2,602	
5610	Capital Outlay		9,107.00
TOTALS		9,107	9,107

This budget transfer is necessary to:

supplement deficiency in budget item

Contact Person: Dale Atchley, County Auditor Telephone No: x0556

Dale Atchley
Signature of Official/Dept. Head County Auditors Office Date 02/11/14

Recommended by: _____ Date _____
County Auditors Office Budget Change Order BCD027-A
FVE12-13

Notification of Commissioners Court Action:

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County Auditors Office Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0160 Department Name: Airport
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5123	Salary Regular	3,171	
5150	Employee Benefits	1,233	
5180	Contract Personnel	395	
5240	Maint & Repair	7,266	
5410	Other Services & Charges	796	
5510	Other Expenses	181	
5610	Capital Outlay		13,042
TOTALS		13,042	13,042

This budget transfer is necessary to:

supplement deficiency in budget item

Contact Person: Dale Atchley, County Auditor

Telephone No: x0556

Dale Atchley
Signature of Official/Dept. Head

_____ Date

Recommended by: Diana Rosar
County Auditors Office

02/11/14
Date

Budget Change Order BC0027-A
FYE 12-13

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_____ County Auditors Office _____ Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0170 Department Name: Inland Parks Fund
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5126	Salaries Temp	826	
5210	Office Supplies	7,320	
5240	Maint & Repair Equip	26,840	
5300	Professional Services	595	
5230	Telephone & Utilities		35,581.00
TOTALS		35,581	35,581

This budget transfer is necessary to:

supplement deficiency in budget item

Contact Person: Dale Atchley, County Auditor Telephone No: x0556

Dale Atchley
Signature of Official/Dept. Head Date _____

Recommended by: Diana Bosas Date: 02/11/14
County Auditors Office Budget Change Order BC0027-A
FYE 12-13

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County Auditors Office Date