

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor



DATE: February 5, 2014

RE: Budget Change Order #7

**FY 2013 - 2014**

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1500 Mechanical Maintenance</u></b>		7,000	
5261 - Buildings - Maint. & Repairs			
	-	7,000	(7,000)
<b><u>1540 Johnny Calderon Building</u></b>			
5240 - Maint. & Repairs - Equip & Veh	300		
5260 - M&R - Bldg & Grnds	6,700		
	7,000	-	7,000
<b><u>3640 Neblett, JP-4</u></b>			
5126 - Salaries - Temporary	850		
5210 - Office Expense & Supp		550	
5330 - Special Personnel		300	
	850	850	0
<b>Grand Total General Funds</b>	<b>\$ 7,850</b>	<b>\$ 7,850</b>	<b>0</b>
<b><u>Inland Park Fund</u></b>			
<b><u>0170 Inland Park Department</u></b>			
5260 - M&R - Bldg & Grnds		900	
5270 - M&R - Roads & Bridges	900		
	900	900	0
<b>Total Inland Park Fund</b>	<b>900</b>	<b>900</b>	<b>0</b>