

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA 
Nueces County Auditor



DATE: January 8, 2014

RE: Budget Change Order #5

FY 2013 - 2014

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1170 County Clerk Treasury</u>			
5240 - Maint. & Repair - Equip & Veh	200		
5410 - Other Services & Charges		200	
	<u>200</u>	<u>200</u>	<u>0</u>
<u>1250 Auditors Department</u>			
5126 - Salaries - Temporary	1,200		
5210 - Office Expense & Supplies		1,200	
	<u>1,200</u>	<u>1,200</u>	<u>0</u>
<u>1500 Mechanical Maintenance</u>			
5261 - Buildings - Maint. & Repairs		32,000	
	<u>-</u>	<u>32,000</u>	<u>(32,000)</u>
<u>1740 McKinzie Jail Annex</u>			
5260 - Maint & Repair - Bldg & Grnds	32,000		
	<u>32,000</u>	<u>-</u>	<u>32,000</u>
Grand Total General Funds	\$ 33,400	\$ 33,400	0