

2013/2014 Nueces County Fleet to be paid from General Funds

Department	Vehicle(s)	2009 Fleet Order	2010 Fleet Order	2011 Fleet Order	2012 Fleet Order	Survey Requested	Budget Requested	Recommended	Vendor	Cost per vehicle	Emergency Equipment per vehicle	Graphics	Equipment Installation charge*	Radio Removal (\$90) & Install, Antenna and parts (\$200)	Buyboard Fee	Total Estimate per vehicle	Recommended Purchase Cost		
1240-Information Technology	2014 Cargo Van	0	0	0	0	1	1	0	Caldwell Chevrolet	19,717.00	0.00	50.00	0.00	0.00	400.00	20,167.00	0.00		
								1	Caldwell Chevy (CNG)	32,663.00	0.00	50.00	0.00	0.00	400.00	33,113.00	33,113.00		
1570-Bldg Mnt	2014 Cargo Van	1	0	1	0	1		0	Caldwell Chevrolet	19,717.00	0.00	0.00	0.00	0.00	400.00	20,117.00	0.00		
								1	Caldwell Chevy (CNG)	32,663.00	0.00	0.00	0.00	0.00	400.00	33,063.00	33,063.00		
3480-Juvenile Probation	2014 1/2 T Truck	0	0	0	0	1	1	1	Caldwell Ford	23,361.00	0.00	65.00	0.00	0.00	400.00	23,826.00	23,826.00		
3520-District Attorney	2014 Sedan PPV	0	0	0	0	1	3	1	Caldwell Chevrolet	21,940.00	3,201.60	0.00	775.00	290.00	400.00	26,606.60	26,606.60		
3700-Sheriff (Patrol)	2014 Sedan PPV	4	3	3	1	7	3	2	Caldwell Chevrolet	21,940.00	3,650.10	383.62	775.00	290.00	400.00	27,438.72	54,877.44		
3700-Sheriff (Patrol)	2014 SUV PPV-K9					2	2	2	Caldwell Ford	26,010.00	7,611.92	383.62	1,100.00	290.00	400.00	35,795.54	71,591.08		
3720-Sheriff (Jail)	2014 15 Passenger Van	0	0	0	2	8	2	1	Caldwell Chevrolet	27,336.00	3,637.11	383.62	775.00	290.00	400.00	32,821.73	32,821.73		
3810-Constable Pct 1	2014 Sedan PPV	1	0	1	1	3	2	2	Caldwell Chevrolet	21,940.00	3,201.60	400.00	775.00	290.00	400.00	27,006.60	54,013.20		
3820-Constable Pct 2	2014 Sedan PPV	2	2	1	1	2	2	2	Caldwell Chevrolet	21,940.00	3,201.60	453.00	775.00	290.00	400.00	27,059.60	54,119.20		
3830-Constable Pct 3	2014 Sedan PPV	0	0	1	1	1	1	0	Caldwell Chevrolet	21,940.00	3,201.60	413.00	775.00	290.00	400.00	27,019.60	0.00		
	2014 SUV PPV					1	1	1	Caldwell Ford	26,010.00	6,149.59	413.00	775.00	290.00	400.00	34,037.59	34,037.59		
	Willing to pay the difference to upgrade Impala (\$7,017.99)																		
3840-Constable Pct 4	2014 Sedan PPV	0	2	1	1	2	3	2	Caldwell Chevrolet	21,940.00	3,201.60	311.95	775.00	290.00	400.00	26,918.55	53,837.10		
3850-Constable Pct 5	2014 Sedan PPV	1	1	1	0	2	2	2	Caldwell Chevrolet	21,940.00	3,201.60	427.50	775.00	290.00	400.00	27,034.10	54,068.20		
4190-Senior Services	2014 15 Passenger Van	1	1	1	1	3	3	1	Caldwell Chevrolet	27,336.00	0.00	65.00	0.00	0.00	400.00	27,801.00	27,801.00		
5330-Animal Control	2014 3/4 T Truck - Cab & Chassis	1	0	1	1	1	1	1	Caldwell Ford	19,803.00	0.00	50.00	0.00	0.00	400.00	20,253.00	20,253.00		
6210-Family Consumer Sc (FCS)	2014 8 Passenger Van	0	0	0	0	2	1	1	Caldwell Chevrolet	22,974.00	0.00	65.00	0.00	0.00	400.00	23,439.00	23,439.00		
	<b>TOTALS</b>	<b>11</b>	<b>9</b>	<b>11</b>		<b>38</b>	<b>28</b>	<b>21</b>											
																	<b>Grand Total for all vehicles</b>	<b>597,467.14</b>	
																		<b>Average Cost per vehicle</b>	<b>28,450.82</b>

Budget Amount for Fleet	\$ 681,100.00
Fleet Budget Balance	\$ 83,632.86

\*Buyboard fee is paid "Per PO" not per vehicle