

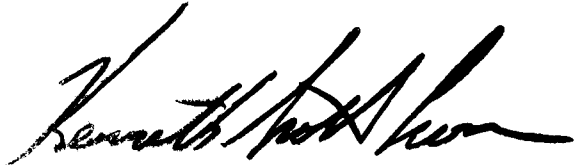
**NUECES**  
**COASTAL PARKS**  
**COUNTY**

P.O. Box 18608  
Corpus Christi, Texas 78480  
361-949-8122  
Scott Cross, Director  
E-mail: nueces.ballipark@co.nueces.tx.us

---

Date: September 23, 2013  
To: Dale Atchley, County Auditor  
From: Scott Cross, Director of Coastal Parks  
Subject: Estimate for Partial Payment

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Please authorize your staff to place the following Estimate for Partial Payment No. 5 from HSC Electric, Inc. on a special motion to be approved by commissioners' court on October 23, 2013.

This payment request is for the Bob Hall Pier Kitchen Renovations Project that was approved in commissioners' court March 13, 2013.

RECEIVED  
NUECES COUNTY AUDITOR  
13 SEP 24 AM 9:06

Listed 9/23/13  
Agenda 10/2/13  
DSC



# Naismith Engineering, Inc

ARCHITECTURE ■ ENGINEERING ■ ENVIRONMENTAL ■ SURVEYING

ESTABLISHED 1949

OVER 60 YEARS OF ENGINEERING EXCELLENCE

September 23, 2013

Scott Cross, Director  
Nueces County Coastal Parks Department  
15820 South Padre Island Drive  
Corpus Christi, TX 78418

**Project:** Bob Hall Pier Kitchen Renovations, (NEI 8998, Nueces County IFB #2923-12)  
**Subject:** Application for Payment No. 5

Dear Scott,

We have received and reviewed Application for Payment No.5 as submitted by HSC Electric Company, Inc. and approve payment for the work to date.

**Approved Amount:** \$108,905.72

Remittance Sent to: HSC Electric Company, Inc.  
4131 Mt. Laurel Drive  
San Antonio, Texas 78240

If you have any questions concerning this payment application, please give us a call.

Respectfully,  
Naismith Engineering, Inc.

J. Eric Rivera, AIA  
Project Architect

CC: HSC Electric Company, Inc.

RECEIVED  
NUECES COUNTY AUDITOR

13 SEP 24 AM 9:06

TBAE Firm 13553 ■ TBPE Firm 355 ■ TBPG Firm 50017 ■ TBPLS Firm 100395-00

4501 Gollihar Road. Corpus Christi, TX 78411 ■ 800-677-2831 361-814-9900 Fax 361-814-4401 ■ naismith-engineering.com

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF 1 2

TO OWNER: Nueces County  
901 Leopard Street Rm 106  
Corpus Christi, Tx 78401

PROJECT: Bob Hall Pier Kitchen Renovations

APPLICATION NO: 5

Distribution to:

- OWNER
- ARCHITECT
- CONTRACTOR
- 
- 

PERIOD TO: 7/13/2013 to 8/23/2013

I.O. COASTAL PARKS  
R 139580  
331623  
√33764  
1915-5312/19152812-5312

FROM CONTRACTOR:  
HSC Electric, Inc  
4131 Mt. Laurel Dr  
San Antonio, Tx. 78240

Engineer: Naismith Engineer, Inc

PROJECT NO.: 29923-12  
Detail No.:  
CONTRACT DATE:

CONTRACT FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

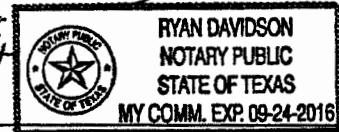
9/23/13 P  
July \$ 108,905.72

- 1. ORIGINAL CONTRACT SUM \$ 296,000.00
- 2. Net change by Change Orders \$ 32,920.60
- 3. CONTRACT SUM TO DATE (Line 1 ± 2) \$ 328,920.60
- 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$ 317,620.60
- 5. RETAINAGE:
  - a. 5 % of Completed Work \$ 15,881.03  
(Column D + E on G703)
  - b.      % of Stored Material \$       
(Column F on G703)
  - Total Retainage (Lines 5a + 5b or Total in Column I of G703) 15,881.03
- 6. TOTAL EARNED LESS RETAINAGE 301,739.57  
(Line 4 Less Line 5 Total)
- 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) 192,833.85
- 8. CURRENT PAYMENT DUE 108,905.72
- 9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) 27,181.03

CONTRACTOR: HSC Electric, Inc

By: [Signature] Date: 19 Aug 2013

State of: Texas County of: NUECES  
Subscribed and sworn to before me this 19 day of August  
Notary Public: [Signature]  
My Commission expires: 09-24-2016



CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect/Engineer certifies to the Owner that to the best of the Architect's/Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$108,905.72

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

By: [Signature] Date: 9/23/2013

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$22,920.60	
Total approved this Month	\$10,000.00	
TOTALS	\$32,920.60	
NET CHANGES by Change Order	\$32,920.60	

Project : BOB Hall Pier Kitchen Renovation

Contractor : HSC Electric, Inc

Architect / Engineer : Naismith Engineering

A	B	C	D	E	F	G	H	I	J
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% G/C	BALANCE TO FINISH (C-G)	RETAINAGE
1	Bond	\$12,987.00	\$12,987.00			\$12,987.00	100%	\$0.00	\$649.35
2	Mobilization	\$12,000.00	\$12,000.00			\$12,000.00	100%	\$0.00	\$600.00
3	Demo interior wall and cabinets	\$14,076.00	\$14,076.00			\$14,076.00	100%	\$0.00	\$703.80
4	Demon MEP	\$22,000.00	\$22,000.00			\$22,000.00	100%	\$0.00	\$1,100.00
5	Demo windows and exterior door	\$8,500.00	\$8,500.00			\$8,500.00	100%	\$0.00	\$425.00
6	Frame interior walls	\$15,987.00	\$15,987.00			\$15,987.00	100%	\$0.00	\$799.35
7	Frame exterior platform	\$4,500.00	\$2,000.00	\$2,500.00		\$4,500.00	100%	\$0.00	\$225.00
8	Fill in windows	\$7,500.00	\$3,750.00	\$3,750.00		\$7,500.00	100%	\$0.00	\$375.00
9	Install door frames	\$3,800.00	\$3,800.00			\$3,800.00	100%	\$0.00	\$190.00
10	Install plywood	\$3,500.00	\$3,500.00			\$3,500.00	100%	\$0.00	\$175.00
11	Install cement board	\$1,200.00	\$1,200.00			\$1,200.00	100%	\$0.00	\$60.00
12	Install drywall	\$3,200.00	\$3,200.00			\$3,200.00	100%	\$0.00	\$180.00
13	Tape and float walls	\$2,300.00	\$2,300.00			\$2,300.00	100%	\$0.00	\$115.00
14	Paint walls and doors	\$2,200.00		\$2,200.00		\$2,200.00	100%	\$0.00	\$110.00
15	Paint exterior	\$3,200.00	\$3,200.00			\$3,200.00	100%	\$0.00	\$160.00
16	Install ceiling grid and tile	\$3,750.00		\$3,750.00		\$3,750.00	100%	\$0.00	\$187.50
17	Install tile in restroom	\$5,200.00	\$5,200.00			\$5,200.00	100%	\$0.00	\$260.00
18	Install stainless steel	\$4,800.00	\$4,800.00			\$4,800.00	100%	\$0.00	\$240.00
19	Install FRP	\$1,200.00	\$1,200.00			\$1,200.00	100%	\$0.00	\$60.00
20	Install toilet partations	\$2,200.00		\$2,200.00		\$2,200.00	100%	\$0.00	\$110.00
21	Install toilet accessories	\$1,200.00		\$1,200.00		\$1,200.00	100%	\$0.00	\$60.00
	Install cabinets	\$8,500.00		\$8,500.00		\$8,500.00	100%	\$0.00	\$425.00
	Rough in plumbing	\$21,000.00	\$21,000.00			\$21,000.00	100%	\$0.00	\$1,050.00
22	Rough in HVAC	\$22,000.00	\$10,000.00	\$9,900.00		\$19,900.00	90%	\$2,100.00	\$995.00
23	Rough in electrical	\$18,000.00	\$18,000.00			\$18,000.00	100%	\$0.00	\$900.00
24	Trim out plumbing	\$12,000.00		\$12,000.00		\$12,000.00	100%	\$0.00	\$600.00
25	Install HVAC units	\$52,000.00	\$10,000.00	\$37,000.00		\$47,000.00	90%	\$5,000.00	\$2,350.00
26	Trim out HVAC	\$3,000.00				\$0.00	0%	\$3,000.00	\$0.00
27	Install wiring	\$18,000.00	\$14,407.00	\$3,593.00		\$18,000.00	100%	\$0.00	\$900.00
28	Trim out electrical	\$5,000.00	\$3,971.00	\$1,029.00		\$5,000.00	100%	\$0.00	\$250.00
29	Clean up	\$1,200.00				\$0.00	0%	\$1,200.00	\$0.00
30	Change Order 1	\$22,920.60	\$5,905.00	\$17,015.60		\$22,920.60	100%	\$0.00	\$1,146.03
31	Change Order 2	\$10,000.00		\$10,000.00		\$10,000.00	100%	\$0.00	\$500.00
<b>TOTALS</b>		<b>\$328,920.60</b>	<b>\$202,983.00</b>	<b>\$114,637.60</b>	<b>0.00</b>	<b>\$317,620.60</b>	<b>97%</b>	<b>\$11,300.00</b>	<b>\$15,881.03</b>

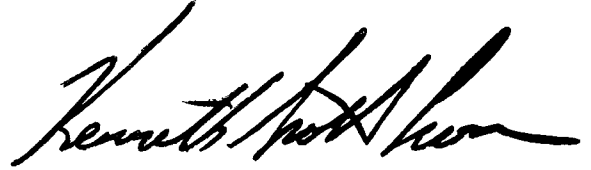
**NUECES**  
**COASTAL PARKS**  
**COUNTY**

P.O. Box 18608  
Corpus Christi, Texas 78480  
361-949-8122  
Scott Cross, Director  
E-mail: nueces.ballipark@co.nueces.tx.us

---

Date: September 23, 2013  
To: Dale Atchley, County Auditor  
From: Scott Cross, Director of Coastal Parks  
Subject: Estimate for Partial Payment

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Please authorize your staff to place the following Estimate for Partial Payment No. 6 from HSC Electric, Inc. on a special motion to be approved by commissioners' court on October 23, 2013.

This payment request is for the Bob Hall Pier Kitchen Renovations Project that was approved in commissioners' court March 13, 2013.

RECEIVED  
NUECES COUNTY AUDITOR  
13 SEP 24 AM 9:06

Listed 9/23/13  
Agenda 10/2/13  
DK

**NEI** **NaismithEngineering,Inc**  
ARCHITECTURE ■ ENGINEERING ■ ENVIRONMENTAL ■ SURVEYING

...  
ESTABLISHED 1949

OVER 60 YEARS OF ENGINEERING EXCELLENCE

September 23, 2013

Scott Cross, Director  
Nueces County Coastal Parks Department  
15820 South Padre Island Drive  
Corpus Christi, TX 78418

**Project:** Bob Hall Pier Kitchen Renovations, (NEI 8998, Nueces County IFB #2923-12)  
**Subject:** Application for Payment No. 6

Dear Scott,

We have received and reviewed Application for Payment No. 6 as submitted by HSC Electric Company, Inc. and approve payment for the work to date.

**Approved Amount:** \$10,735.00

Remittance Sent to: HSC Electric Company, Inc.  
4131 Mt. Laurel Drive  
San Antonio, Texas 78240

The next Application of Payment should be the final payment request for the retainage amount listed on No. 6 (Line 9). If you have any questions concerning this payment application, please give us a call.

Respectfully,  
Naismith Engineering, Inc.



J. Eric Rivera, AIA  
Project Architect

HSC Electric Company, Inc.

RECEIVED  
NUECES COUNTY AUDITOR

13 SEP 24 AM 9:06

TBAE Firm 13553 ■ TBPE Firm 355 ■ TBPG Firm 50017 ■ TBPLS Firm 100395-00

4501 Gollihar Road. Corpus Christi, TX 78411 ■ 800-677-2831 361-814-9900 Fax 361-814-4401 ■ naismith-engineering.com

**APPLICATION AND CERTIFICATION FOR PAYMENT**

AIA DOCUMENT G702

PAGE ONE OF 1 2

TO OWNER: Nueces County  
901 Leopard Street Rm 106  
Corpus Christi, Tx 78401

PROJECT: Bob Hall Pier Kitchen Renovations

APPLICATION NO: 6

Distribution to:

- OWNER
- ARCHITECT
- CONTRACTOR
- 
- 

PERIOD TO: 8/24/2013 to 8/30/2013

NO. OF ORIGINAL PAGES	3
3	3139580
4	331623
5	V33764
6	1915-5312/1915-5818-5312
7	9/23/12 P

FROM CONTRACTOR:  
HSC Electric, Inc  
4131 Mt. Laurel Dr  
San Antonio, Tx. 78240

Engineer: Naismith Engineer, Inc

PROJECT NO.: 29923-12  
Detail No.:  
CONTRACT DATE:

CONTRACT FOR:

**CONTRACTOR'S APPLICATION FOR PAYMENT**

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

pay \$ 10,735.00

1. ORIGINAL CONTRACT SUM	\$	296,000.00
2. Net change by Change Orders	\$	32,920.60
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	328,920.60
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	328,920.60
5. RETAINAGE:		
a. 5 % of Completed Work (Column D + E on G703)	\$	16,446.03
b. % of Stored Material (Column F on G703)	\$	
Total Retainage (Lines 5a + 5b or Total in Column I of G703)		16,446.03
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)		312,474.57
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)		301,739.57
8. CURRENT PAYMENT DUE		10,735.00
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)		16,446.03

CONTRACTOR: HSC Electric, Inc

By: [Signature] Date: 6 Sept 2013

State of: Texas County of: Brewer  
Subscribed and sworn to before me this 6th day of September 2013  
Notary Public: [Signature]  
My Commission expires: May 27, 2015

**CERTIFICATE FOR PAYMENT**

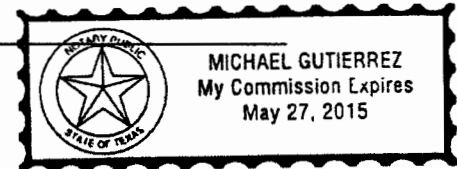
In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect/Engineer certifies to the Owner that to the best of the Architect's/Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED: \$ 10,735.00

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

By: [Signature] Date: 9/23/2013

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$22,920.60	
Total approved this Month	\$10,000.00	
<b>TOTALS</b>	<b>\$32,920.60</b>	
<b>NET CHANGES by Change Order</b>	<b>\$32,920.60</b>	

Project : BOB Hall Pier Kitchen Renovation

Contractor : HSC Electric, Inc

Architect / Engineer : Nalsmith Engineering

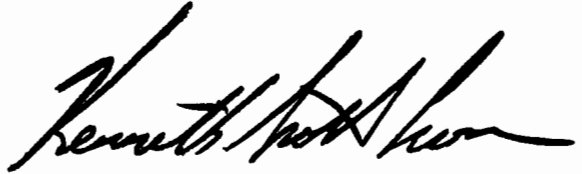
A	B	C	D	E	F	G	H	I	J
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% G/C	BALANCE TO FINISH (C-G)	RETAINAGE
1	Bond	\$12,987.00	\$12,987.00			\$12,987.00	100%	\$0.00	\$649.35
2	Mobilization	\$12,000.00	\$12,000.00			\$12,000.00	100%	\$0.00	\$600.00
3	Demo interior wall and cabinets	\$14,076.00	\$14,076.00			\$14,076.00	100%	\$0.00	\$703.80
4	Demon MEP	\$22,000.00	\$22,000.00			\$22,000.00	100%	\$0.00	\$1,100.00
5	Demo windows and exterior door	\$8,500.00	\$8,500.00			\$8,500.00	100%	\$0.00	\$425.00
6	Frame interior walls	\$15,987.00	\$15,987.00			\$15,987.00	100%	\$0.00	\$799.35
7	Frame exterior platform	\$4,500.00	\$4,500.00			\$4,500.00	100%	\$0.00	\$225.00
8	Fill in windows	\$7,500.00	\$7,500.00			\$7,500.00	100%	\$0.00	\$375.00
9	Install door frames	\$3,800.00	\$3,800.00			\$3,800.00	100%	\$0.00	\$190.00
10	Install plywood	\$3,500.00	\$3,500.00			\$3,500.00	100%	\$0.00	\$175.00
11	Install cement board	\$1,200.00	\$1,200.00			\$1,200.00	100%	\$0.00	\$60.00
12	Install drywall	\$3,200.00	\$3,200.00			\$3,200.00	100%	\$0.00	\$160.00
13	Tape and float walls	\$2,300.00	\$2,300.00			\$2,300.00	100%	\$0.00	\$115.00
14	Paint walls and doors	\$2,200.00	\$2,200.00			\$2,200.00	100%	\$0.00	\$110.00
15	Paint exterior	\$3,200.00	\$3,200.00			\$3,200.00	100%	\$0.00	\$160.00
16	Install ceiling grid and tile	\$3,750.00	\$3,750.00			\$3,750.00	100%	\$0.00	\$187.50
17	Install tile in restroom	\$5,200.00	\$5,200.00			\$5,200.00	100%	\$0.00	\$260.00
18	Install stainless steel	\$4,800.00	\$4,800.00			\$4,800.00	100%	\$0.00	\$240.00
19	Install FRP	\$1,200.00	\$1,200.00			\$1,200.00	100%	\$0.00	\$60.00
20	Install toilet partations	\$2,200.00	\$2,200.00			\$2,200.00	100%	\$0.00	\$110.00
21	Install toilet accessories	\$1,200.00	\$1,200.00			\$1,200.00	100%	\$0.00	\$60.00
	Install cabinets	\$8,500.00	\$8,500.00			\$8,500.00	100%	\$0.00	\$425.00
	Rough in plumbing	\$21,000.00	\$21,000.00			\$21,000.00	100%	\$0.00	\$1,050.00
22	Rough in HVAC	\$22,000.00	\$19,900.00	\$2,100.00		\$22,000.00	100%	\$0.00	\$1,100.00
23	Rough in electrical	\$18,000.00	\$18,000.00			\$18,000.00	100%	\$0.00	\$900.00
24	Trim out plumbing	\$12,000.00	\$12,000.00			\$12,000.00	100%	\$0.00	\$600.00
25	Install HVAC units	\$52,000.00	\$47,000.00	\$5,000.00		\$52,000.00	100%	\$0.00	\$2,600.00
26	Trim out HVAC	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00	100%	\$0.00	\$150.00
27	Install wiring	\$18,000.00	\$18,000.00			\$18,000.00	100%	\$0.00	\$900.00
28	Trim out electrical	\$5,000.00	\$5,000.00			\$5,000.00	100%	\$0.00	\$250.00
29	Clean up	\$1,200.00		\$1,200.00		\$1,200.00	100%	\$0.00	\$60.00
30	Change Order 1	\$22,920.60	\$22,920.60			\$22,920.60	100%	\$0.00	\$1,146.03
31	Change Order 2	\$10,000.00	\$10,000.00			\$10,000.00	100%	\$0.00	\$500.00
	<b>TOTALS</b>	<b>\$328,920.60</b>	<b>\$317,620.60</b>	<b>\$11,300.00</b>	<b>0.00</b>	<b>\$328,920.60</b>	<b>100%</b>	<b>\$0.00</b>	<b>\$16,446.03</b>



**NUECES**  
**COASTAL PARKS**  
**COUNTY**

P.O. Box 18608  
Corpus Christi, Texas 78480  
361-949-8122  
Scott Cross, Director  
E-mail: nueces.ballipark@co.nueces.tx.us

Date: September 23, 2013  
To: Dale Atchley, County Auditor  
From: Scott Cross, Director of Coastal Parks  
Subject: Estimate for Partial Payment



Please authorize your staff to place the following Estimate for Final Payment No. 8998-3 from Naismith Engineering on a special motion to be approved by commissioners' court on October 02, 2013.

This payment request is for the Bob Hall Pier Kitchen Remodel that was approved in commissioners' court November 16, 2012.

Listed 9/23/13  
Agenda 10/2/13  
DR

RECEIVED  
NUECES COUNTY AUDITOR  
13 SEP 24 AM 9:06



# Naismith Engineering, Inc

ARCHITECTURE ■ ENGINEERING ■ ENVIRONMENTAL ■ SURVEYING

September 06, 2013  
 Invoice No: 8998 - 3

Mr. Scott Cross  
 Nueces County  
 Parks & Recreation Department  
 PO Box 18608  
 Corpus Christi, TX 78480

Project 8998 Bob Hall Pier Kitchen Remodel

For Services in connection with Construction Documents and End of Bidding.

**Professional Services through August 18, 2013**

**Fee**

Total Fee	20,000.00			
Percent Complete	100.00	Total Earned	20,000.00	
		Previous Fee Billing	17,000.00	
		Current Fee Billing	3,000.00	
		<b>Total Fee</b>		<b>3,000.00</b>
		<b>Total this Invoice</b>	<b>F</b>	<b>\$3,000.00</b>

W.G. COASTAL PARKS

2135541
328800
109457
1915-5309/19152812-5309
9/6/13 F

RECEIVED  
 NUECES COUNTY AUDITOR  
 13 SEP 18 PM 2:04

*Final Payment*

# County of Nueces

## Department of Public Works

County Roads and Bridges  
Engineering Services  
Environmental Services  
Facilities Management  
9\*1\*1 Addressing Program



**Glen R. Sullivan, P.E.**

Director of Public Works  
Nueces County Engineer

**DATE:** September 10, 2013  
**TO:** Dale Atchley  
Nueces County Auditor  
**FROM:** Glen R. Sullivan, P.E. Director  
Nueces County Department of Public Works  
**SUBJECT:** Payment of Invoice

Please authorize your staff to place the following Invoice No. 13321 from LNV, Inc. on a special motion to be approved by commissioners' court.

This payment request is for the Engineering Services for Review of the Energy Savings Performance Contract that was approved in Commissioners' Court November 9, 2011.

### Attachments

RECEIVED  
NUECES COUNTY AUDITOR  
13 SEP 10 PM 3:01

Listed 9-16-13  
Agenda 10-2-13  
DR



Handwritten initials 'B'

engineers | architects | contractors

September 09, 2013  
Project No: 110317.000.2  
Invoice No: 13321

Mr. Glen Sullivan, PE  
Director of Public Works  
Nueces County  
Public Works Dept.  
901 Leopard RM 103  
Corpus Christi, TX 78401

Project 110317.000.2 Engineering Services for review of the Energy Savings Performance Contract (ESPC)

RFQ No. 2889-11  
Contract No. 20110241

Professional Services for the period ending August 31, 2013 ✓

Phase 0001 First Year

Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Full Performance Reports	9,540.00	100.00	9,540.00	6,678.00	2,862.00
Summary Performance Reports	6,920.00	100.00	6,920.00	4,844.00	2,076.00
Post Installation Reviews of UCRM	9,438.00	100.00	9,438.00	9,438.00	0.00
Sustainment & Operation Review of UCRM	8,716.00	100.00	8,716.00	8,716.00	0.00
Provide physical assessments of UCRMs	21,920.00	100.00	21,920.00	21,920.00	0.00
<b>Total Fee</b>	<b>56,534.00</b>		<b>56,534.00</b>	<b>51,596.00</b>	<b>4,938.00</b>

**Total this Phase \$4,938.00** ✓

Phase 0002 Second Year

Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Full Performance Reports	8,586.00	55.00	4,722.30	4,722.30	0.00
Summary Performance Reports	6,228.00	50.00	3,114.00	1,557.00	1,557.00
Sustainment & Operation Review of UCRM	7,844.00	50.00	3,922.00	2,745.40	1,176.60
Provide physical assessments of UCRMs	19,728.00	50.00	9,864.00	6,904.80	2,959.20
<b>Total Fee</b>	<b>42,386.00</b>		<b>21,622.30</b>	<b>15,929.50</b>	<b>5,692.80</b>

**Total this Phase \$5,692.80** ✓

**Total this Invoice \$10,630.80 - P**

PR#	R137538
PO#	329727
V#	29650
DEPT-CODING	1500-5310
DATE	9/10/13

We reserve the right to process checks electronically by transmitting the amount of the check, routing number, account number and check serial number to your financial institution.

# Nueces County Community Services / Inland Parks



**Edward Herrera**  
Director

4540 FM 892  
Robstown, Texas 78380  
Telephone: (361) 387-5445  
Fax: (361) 387-9868  
E-Mail address: [Edward.herrera@co.nueces.tx.us](mailto:Edward.herrera@co.nueces.tx.us)

415 Mainer Road  
Robstown, Texas 78380  
Telephone: (361) 387-6396  
Fax: (361) 387-7479

DATE: September 19, 2013

TO: Mr. Dale Atchley  
County Auditor

FROM: Edward Herrera *EH my office*  
Community Services/Inland Parks Director

SUBJECT: Hilltop Park Enhancement

Please authorize your staff to place the following invoice from LNV Engineers on a special motion to be approved by commissioners' court for payment. AP has original invoice.

Total amount requested to be paid \$385.50

This payment request is for the Hilltop Park Enhancement Project awarded in commissioners' court on January 2, 2013.

Attachment

Listed  
Agenda 9/23/13  
10/2/13  
*DA*

RECEIVED  
COUNTY AUDITOR  
13 SEP 23 PM 4:00



engineers | architects | contractors



September 09, 2013  
Project No: 120510.000.2  
Invoice No: 13356

Mr. Edward Herrera  
Parks Director  
Nueces County  
County Auditor  
901 Leopard St. Room 304  
Corpus Christi, TX 78401

Project 120510.000.2 Nueces County - Hilltop Community Park Enhancements

Contract No. 20130007-4A6  
Purchase Order No. 331758 - \$11,246  
Purchase Order No. 332300 - \$13,406

**Professional Services for the period ending August 31, 2013**

**Fee**

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Survey	1,710.00	100.00	1,710.00	1,710.00	0.00
Civil Site Design	9,850.00	100.00	9,850.00	9,850.00	0.00
Architectural Design	9,850.00	100.00	9,850.00	9,850.00	0.00
Bid Phase	1,700.00	100.00	1,700.00	1,700.00	0.00
Construction Administration	1,542.00	100.00	1,542.00	1,156.50	385.50
Total Fee	24,652.00		24,652.00	24,266.50	385.50
<b>Total Fee</b>					<b>385.50</b>

Total this Invoice

**\$385.50**

cc via email: [Edward.Herrera@co.nueces.tx.us](mailto:Edward.Herrera@co.nueces.tx.us); [juanita.hernandez@co.nueces.tx.us](mailto:juanita.hernandez@co.nueces.tx.us)

R 139956  
332300  
✓ 29650  
1915-5310/19153322  
9-9-13  
\$ 385.50 F

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NUECES COUNTY AUDITOR  
13 SEP 11 PM 3:30

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**Nueces County**  
**Community Services / Inland Parks**



**Edward Herrera**  
Director

4540 FM 892  
Robstown, Texas 78380  
Telephone: (361) 387-5445  
Fax: (361) 387-9868  
E-Mail address: [Edward.herrera@co.nueces.tx.us](mailto:Edward.herrera@co.nueces.tx.us)

415 Mainer Road  
Robstown, Texas 78380  
Telephone: (361) 387-6396  
Fax: (361) 387-7479

DATE: September 16, 2013

TO: Mr. Dale Atchley  
County Auditor

FROM: Edward Herrera *EHA*  
Community Services/Inland Parks Director

SUBJECT: Phase II Lyondell Basell Park Improvements

Please authorize your staff to place the following invoice from LNV Engineers on a special motion to be approved by commissioners' court for payment. AP has original invoice.

Total amount requested to be paid \$700.00

This payment request is for the Phase II Lyondell Basell Park Project awarded in commissioners' court on January 2, 2013.

Attachment

*Listed 9-16-13*  
*Agenda 10-02-13*

*DR*

RECEIVED  
COUNTY AUDITOR  
13 SEP 17 PM 4:08



engineers | architects | contractors



September 09, 2013  
Project No: 120322.000.2  
Invoice No: 13345

Mr. Edward Herrera  
Parks Director  
Nueces County  
County Auditor  
901 Leopard St. Room 304  
Corpus Christi, TX 78401

Project 120322.000.2 Phase II Lyondell Baseball Park Improvements - City Bond Services Contract

Contract No. 20130005-4A4

**Professional Services for the period ending August 31, 2013**  
**Fee**

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Survey	2,052.00	100.00	2,052.00	2,052.00	0.00
Civil Site Design	29,722.00	100.00	29,722.00	29,722.00	0.00
Bid Phase	1,400.00	50.00	700.00	0.00	700.00
Pre-Bid Meeting/Recommend Contractor	1,000.00	0.00	0.00	0.00	0.00
Pre-Bid and Pre-Construction Meeting	1,000.00	0.00	0.00	0.00	0.00
Construction Administration	4,500.00	0.00	0.00	0.00	0.00
<b>Total Fee</b>	<b>39,674.00</b>		<b>32,474.00</b>	<b>31,774.00</b>	<b>700.00</b>

Total this Invoice

700.00  
**\$700.00**

cc via email: [Edward.Herrera@co.nueces.tx.us](mailto:Edward.Herrera@co.nueces.tx.us); [juanita.hernandez@co.nueces.tx.us](mailto:juanita.hernandez@co.nueces.tx.us)

RECEIVED  
NUECES COUNTY AUDITOR  
13 SEP 11 PM 3:30

R139957  
332329  
V29650  
1915-5310/19153323/5310  
9-9-13  
**\$700.00**

We reserve the right to process checks electronically by transmitting the amount of the check, routing number, account number and check serial number to your financial institution.



Nueces County - RFQ No. 2889-11  
 Engineering Services for Review of Energy Savings Performance Contract Fee  
 Attachment D - Hours Schedule for services provided through August 31, 2013

YEAR 1	Classification	Rate	Total Hours Year 1	% Complete	Total Hours to Date	Total Amount Earned	Previous total hours	Previous Amount Billed	Total Hours this Invoice	Total Invoice Amount
	Principal	\$ 200.00	16.00	100.0000%	16.00	\$ 3,200.00	14.72	\$ 2,944.00	1.28	\$ 256.00
Project Manager	\$ 190.00	144.00	100.0000%	144.00	\$ 27,360.00	131.04	\$ 24,897.60	12.96	\$ 2,462.40	
Senior Engineer	\$ 159.00	16.00	100.0000%	16.00	\$ 2,544.00	14.56	\$ 2,315.04	1.44	\$ 228.96	
Project Engineer	\$ 142.00	96.00	100.0000%	96.00	\$ 13,632.00	87.36	\$ 12,405.12	8.64	\$ 1,226.88	
Field Tech	\$ 93.00	64.00	100.0000%	64.00	\$ 5,952.00	58.68	\$ 5,457.46	5.32	\$ 494.54	
CADD Technician	\$ 75.00	16.00	100.0000%	16.00	\$ 1,200.00	14.88	\$ 1,116.00	1.12	\$ 84.00	
Clerical	\$ 63.00	42.00	100.0000%	42.00	\$ 2,646.00	39.06	\$ 2,460.78	2.94	\$ 185.22	
<b>Year 1 Subtotal</b>		<b>394.00</b>		<b>394.00</b>	<b>\$ 56,534.00</b>	<b>360.30</b>	<b>\$ 51,596.00</b>	<b>33.70</b>	<b>\$ 4,938.00</b>	

Year 2	Classification	Rate	Total Hours Year 2	% Complete	Total Hours to Date	Total Amount Earned	Previous total hours	Previous Amount Billed	Total Hours this Invoice	Total Invoice Amount
	Principal	\$ 200.00	10.80	51.0124%	5.51	\$ 1,101.87	4.06	\$ 811.76	1.45	\$ 290.10
Project Manager	\$ 190.00	108.00	51.0123%	55.09	\$ 10,467.72	40.59	\$ 7,711.74	14.51	\$ 2,755.98	
Senior Engineer	\$ 159.00	10.80	51.0124%	5.51	\$ 875.98	4.06	\$ 645.35	1.45	\$ 230.63	
Project Engineer	\$ 142.00	72.00	51.0124%	36.73	\$ 5,215.51	27.06	\$ 3,842.34	9.67	\$ 1,373.16	
Field Tech	\$ 93.00	50.40	51.0124%	25.71	\$ 2,391.05	18.94	\$ 1,761.53	6.77	\$ 629.52	
CADD Technician	\$ 75.00	10.80	51.0124%	5.51	\$ 413.20	4.06	\$ 304.41	1.45	\$ 108.79	
Clerical	\$ 63.00	36.00	51.0124%	18.36	\$ 1,156.96	13.53	\$ 852.35	4.84	\$ 304.61	
<b>Year 2 Subtotal</b>		<b>298.80</b>		<b>152.42</b>	<b>\$ 21,622.30</b>	<b>112.29</b>	<b>\$ 15,929.50</b>	<b>40.13</b>	<b>\$ 5,692.80</b>	

<b>Grand Total All Years</b>		<b>692.80</b>		<b>546.42</b>	<b>\$ 78,156.30</b>	<b>472.60</b>	<b>\$ 67,525.50</b>	<b>73.83</b>	<b>\$ 10,630.80</b>
------------------------------	--	---------------	--	---------------	---------------------	---------------	---------------------	--------------	---------------------

# Nueces County Community Services / Inland Parks



**Edward Herrera**  
Director

4540 FM 892  
Robstown, Texas 78380  
Telephone: (361) 387-5445  
Fax: (361) 387-9868  
E-Mail address: [Edward.herrera@co.nueces.tx.us](mailto:Edward.herrera@co.nueces.tx.us)

415 Mainer Road  
Robstown, Texas 78380  
Telephone: (361) 387-6396  
Fax: (361) 387-7479

DATE: September 13, 2013  
TO: Mr. Dale Atchley  
County Auditor  
FROM: Edward Herrera  
Community Services/Inland Parks Director  
SUBJECT: Hilltop Park Enhancements

RECEIVED  
CLERK COUNTY AUDITOR  
13 SEP 16 PM 3:20

CCT 7/9/13

Please authorize your staff to place the following invoice from Hydro Ex on a special motion to be approved by commissioners' court for payment. AP has original invoice.

Total amount requested to be paid \$40,750.00

This payment request is for the Hilltop Park Enhancement Project awarded in commissioners' court on July 9, 2013.

Attachment

Listed 09-16-13  
Agenda 10-02-13  
ER



**SURVEYING | CONSTRUCTION  
HYDRO EXCAVATION**

# INVOICE

**SURVEYING, CONSTRUCTION AND HYDRO EXCAVATION SERVICES**

802 N. Navigation Blvd., Suite 102  
Corpus Christi, TX 78408

DATE: September 9, 2013

**Attention: Edward Herrera**  
Nueces County / Parks Director  
4540 FM 892  
Robstown, Texas, 78380  
Hydro Ex Job # H13-0131

DESCRIPTION	AMOUNT
Renovation of Nueces County Hilltop Community Center           R 141304 233515 V 33860 1915-5312/19153322-5312 9-9-13 \$40,750.00 - F	\$40,750.00           RECEIVED NUECES COUNTY AUDITOR 13 SEP 16 PM 3:20
TOTAL	\$40,750.00

**THANK YOU FOR YOUR BUSINESS!**



## NUECES COUNTY

Information Technology Department

901 Leopard Street, Room 308 Corpus Christi, TX 78401-3602

(361) 888-0373

(361) 888-0744 (fax)

DATE: September 18, 2013

TO: Dale Atchley  
Nueces County Auditor

FROM: Mike Biddle, Director *MB*  
Nueces County Information Technology

Subject: Payment of Invoices

Please authorize your staff to place the following invoice numbers, 1030002398, 1030002399, 1030002400 from Insight Public Sector on a special motion to be approved by commissioner's court for payment. AP has original invoice.

Total amount requested to be paid is \$224,284.44.

This payment request is for the rewiring of the network in the courthouse along with new equipment that was approved in Commissioner's Court on February 15, 2012.

Attachment

RECEIVED  
NUECES COUNTY AUDITOR  
13 SEP 18 PM 4:36

Listed 09-17-13  
Agenda 10-02-13

*DR*

EARLY  
RELEASE



**Invoice**

**SHIP-TO PARTY** 10655715  
 COUNTY OF NUECES  
 901 LEOPARD ST RM 308  
 CORPUS CHRISTI TX 78401-3602

<b>Invoice No.</b> 1030002398	<b>Date</b> 30-JUL-2013	<b>sales Order No.</b> 450001186	<b>Account No.</b> 10655715	<b>Payment Terms</b> Net 30 days	<b>Due Date</b> 29-AUG-2013	<b>Sales Rep Name</b> Jeffrey Byrom	<b>Account Clerk</b> G CRISLER
<b>PO No.</b> 322312	<b>PO Release No.</b>	<b>Contract No.</b> 450001186	<b>SOW No.</b> 201202060-S1	<b>State Contract No.</b> # DIR-SDD-1369		<b>Ship Via</b>	
<b>FEIN:</b> 36-3949000		<b>Service Order No.</b>		<b>Service Rep Name</b>		<b>Page 1 of 1</b>	

**Register for Electronic Invoicing! Contact us at [einvoice@insight.com](mailto:einvoice@insight.com).**

Material	Description	Qty	UOM	Unit Price	Ext. Price
* NTW-COR-DPLLAN	NW CORE - DEPLOY-LAN/WAN 60% Complete	1.00	EA	22,578.60	22,578.60

**Subtotal** 22,578.60  
**Sales Tax** 0.00  
**Total Amount Due** 22,578.60  
**Currency** USD

(T) Denotes taxable item \* Denotes non-shippable item

INFO TECH

PR#	R129512
PO#	322312
V#	V31129
DEPT-CODING	1917-5312/19178618-5312
RECEIVING	

RECEIVED  
 NUECES COUNTY AUDITOR  
 13 SEP -5 AM 10:28

THANK YOU FOR YOUR ORDER.  
 FOR BILLING QUESTIONS CALL 800-934-4477.  
 FOR TECHNICAL SUPPORT CALL 800-934-4477.  
 FOR CLIENT SERVICE CALL 800-827-6100.  
 FOR SALES CALL 800-723-2260.

The Terms and Conditions and Return Policy and Procedures set forth on [www.ips.insight.com/TermsandConditions](http://www.ips.insight.com/TermsandConditions) are specifically incorporated herein unless purchase is being made pursuant to a separate written agreement in which case the terms of the separate written agreement shall govern.



**Please remit checks to:**  
 Insight Public Sector, Inc.  
 P.O. Box 731072  
 DALLAS TX 75373-1072

**SHIP-TO PARTY** 10655715  
 COUNTY OF NUECES  
 901 LEOPARD ST RM 308  
 CORPUS CHRISTI TX 78401-3602

CHECK HERE FOR ADDRESS CHANGE  
 ENTER NEW ADDRESS ON REVERSE SIDE  
 TO ENSURE PROPER CREDIT,  
 PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

**Bill to:** 10655715  
 COUNTY OF NUECES  
 901 LEOPARD ST RM 308  
 CORPUS CHRISTI TX 78401-3602

<b>ACCOUNT NO</b>	10655715
<b>INVOICE DATE</b>	30-JUL-2013
<b>INVOICE NUMBER</b>	1030002398
<b>BALANCE DUE</b>	22,578.60
<b>AMOUNT PAID</b>	
<b>CURRENCY</b>	USD

Please remit electronically to:  
 Insight Public Sector, Inc  
 c/o JPMorgan Chase  
 Account: 816365761  
 Swift code: chasus33  
 Wire ABA: 021000021  
 ACH ABA: 124001545



**Invoice**

**SHIP-TO PARTY** 10655715  
 COUNTY OF NUECES  
 901 LEOPARD ST RM 308  
 CORPUS CHRISTI TX 78401-3602

<b>Invoice No.</b> 1030002400	<b>Date</b> 30-JUL-2013	<b>sales Order No.</b> 450001099	<b>Account No.</b> 10655715	<b>Payment Terms</b> Net 30 days	<b>Due Date</b> 29-AUG-2013	<b>Sales Rep Name</b> Jeffrey Byrom	<b>Account Clerk</b> G CRISLER
<b>PO No.</b> 322312	<b>PO Release No.</b>	<b>Contract No.</b> 450001099	<b>SOW No.</b> 201202065-S1	<b>State Contract No.</b> # DIR-SDD-1460		<b>Ship Via</b>	
<b>FEIN:</b> 36-3949000		<b>Service Order No.</b>		<b>Service Rep Name</b>		<b>Page 1 of 1</b>	

**Register for Electronic Invoicing! Contact us at [einvoice@insight.com](mailto:einvoice@insight.com).**

Material	Description	Qty	UOM	Unit Price	Ext. Price
* NTW-COR-DPLOTH	IPT Cabling Install 60% Complete	1.00	EA	200,348.64	200,348.64

**Subtotal** 200,348.64  
**Sales Tax** 0.00  
**Total Amount Due** 200,348.64  
**Currency** USD

(T) Denotes taxable item \* Denotes non-shippable item

INFO TECH

PR#	R129512
PO#	322312
V#	V31129
DEPT-COUNING	1917-5312/19178018-5312
RECEIVING	

THANK YOU FOR YOUR ORDER.  
 FOR BILLING QUESTIONS CALL 800-934-4477.  
 FOR TECHNICAL SUPPORT CALL 800-934-4477.  
 FOR CLIENT SERVICE CALL 800-827-6100.  
 FOR SALES CALL 800-723-2260.

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**Please remit checks to:**  
 Insight Public Sector, Inc.  
 P.O. Box 731072  
 DALLAS TX 75373-1072

**SHIP-TO PARTY** 10655715  
 COUNTY OF NUECES  
 901 LEOPARD ST RM 308  
 CORPUS CHRISTI TX 78401-3602

CHECK HERE FOR ADDRESS CHANGE  
 ENTER NEW ADDRESS ON REVERSE SIDE  
 TO ENSURE PROPER CREDIT,  
 PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

**Bill to:** 10655715  
 COUNTY OF NUECES  
 901 LEOPARD ST RM 308  
 CORPUS CHRISTI TX 78401-3602

<b>ACCOUNT NO</b>	10655715
<b>INVOICE DATE</b>	30-JUL-2013
<b>INVOICE NUMBER</b>	1030002400
<b>BALANCE DUE</b>	200,348.64
<b>AMOUNT PAID</b>	
<b>CURRENCY</b>	USD

Please remit electronically to:  
 Insight Public Sector, Inc  
 c/o JPMorgan Chase  
 Account: 816365761  
 Swift code: chasus33  
 Wire ABA: 021000021  
 ACH ABA: 124001545



Invoice

SHIP-TO 10655715  
 PARTY COUNTY OF NUECES  
 901 LEOPARD ST RM 308  
 CORPUS CHRISTI TX 78401-3602

Invoice No. 1030002399	Date 30-JUL-2013	sales Order No. 450001187	Account No. 10655715	Payment Terms Net 30 days	Due Date 29-AUG-2013	Sales Rep Name Jeffrey Byrom	Account Clerk G CRISLER
PO No. 322312	PO Release No.	Contract No. 450001187	SOW No. 201202060-S1	State Contract No. # DIR-SDD-1460	Ship Via		
FEIN: 36-3949000	Service Order No.		Service Rep Name		Page 1 of 1		

Register for Electronic Invoicing! Contact us at [invoice@insight.com](mailto:invoice@insight.com).

Material	Description	Qty	UOM	Unit Price	Ext. Price
* NTW-COR-DPLLAN	NW CORE - DEPLOY-LAN/WAN Network Upgrades - DIR1460 60% Complete	1.00	EA	1,357.20	1,357.20

Subtotal 1,357.20  
 Sales Tax 0.00  
 Total Amount Due 1,357.20  
 Currency USD

(T) Denotes taxable item

\* Denotes non-shippable item

RECEIVED  
 NUECES COUNTY AUDITOR  
 13 SEP -5 AM 10:28

INFO TECH

PR#	R129512
PO#	322312
V#	V31129
DEPT-CODING	1917/5312-19178018-5312
RECEIVING	

THANK YOU FOR YOUR ORDER.  
 FOR BILLING QUESTIONS CALL 800-934-4477.  
 FOR TECHNICAL SUPPORT CALL 800-934-4477.  
 FOR CLIENT SERVICE CALL 800-827-6100.  
 FOR SALES CALL 800-723-2260.

The Terms and Conditions and Return Policy and Procedures set forth on [www.ips.insight.com/TermsandConditions](http://www.ips.insight.com/TermsandConditions) are specifically incorporated herein unless purchase is being made pursuant to a separate written agreement in which case the terms of the separate written agreement shall govern.



Please remit checks to:  
 Insight Public Sector, Inc.  
 P.O. Box 731072  
 DALLAS TX 75373-1072

SHIP-TO PARTY 10655715  
 COUNTY OF NUECES  
 901 LEOPARD ST RM 308  
 CORPUS CHRISTI TX 78401-3602

CHECK HERE FOR ADDRESS CHANGE  
 ENTER NEW ADDRESS ON REVERSE SIDE  
 TO ENSURE PROPER CREDIT,  
 PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

Bill to: 10655715  
 COUNTY OF NUECES  
 901 LEOPARD ST RM 308  
 CORPUS CHRISTI TX 78401-3602

ACCOUNT NO	10655715
INVOICE DATE	30-JUL-2013
INVOICE NUMBER	1030002399
BALANCE DUE	1,357.20
AMOUNT PAID	
CURRENCY	USD

Please remit electronically to:  
 Insight Public Sector, Inc  
 c/o JPMorgan Chase  
 Account: 816365761  
 Swift code: chasus33  
 Wire ABA: 021000021  
 ACH ABA: 124001545

Commissioners Court - Regular

4. A. 4.

Meeting Date: 03/28/2012

Calance Insight Statement of Work for Network Modernization

Department: Information Technology

Information

RECOMMENDATION

Discuss and consider approval of Statement(s) of Work from DIR approved vendor Calence, L.L.C. dba Insight Networking for (1) Network Upgrade Project and (2) IPT Cabling Install.

BACKGROUND

The purpose of the network modernization is to standardize the cabling throughout the courthouse and jail, replace obsolete Cisco equipment, and to optimize the network software and configuration parameters to improve network performance.

DISCUSSION

The Statement of Work involves two sections; the Network Upgrade Project Statement of Work (SOW) and IPT Cabling Install Statement of Work (SOW). The Network Upgrade Project SOW describes the work, equipment and locations that will be involved in the network modernization, and time-lines for the project. The IPT Cabling Install SOW addresses the installation of racks, cabinets, and cabling by location. The SOW also includes time-lines for the project that depicts the various locations, equipment, and wiring necessary to complete the project. The Statements of Work and associated documents are included as attachments.

Budget Information

*Information about available funds*

Budgeted:  Funds Available:  Adjustment:  Amount Available: 1,167,575.05

Unbudgeted:  Funds NOT Available:  Amendment:

Account Code(s) for Available Funds

1:

Fund Transfers



Source of Funds:	2007 CO	Amount Requested:	Fiscal Year:	Budgeted Y/N:
Fiscal Impact:				

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Attachments

Network Upgrade

Ntwk Upgrade Timeline

IPT Cabling Install

Cabling Proj Schedule Courthouse

Cabling Proj Schedule Jail

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