

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor



DATE: September 4, 2013

RE: Budget Change Order #22

FY 2012 - 2013

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1250 County Auditor</u>			
5300 - Professional Services		600	
5540 - Travel Expense	600		
	<u>600</u>	<u>600</u>	<u>0</u>
<u>1275 Veteran's Services</u>			
5210 - Office Expenses & Supplies		1,500	
5680 - Fixed Assets <\$5,000	1,500		
	<u>1,500</u>	<u>1,500</u>	<u>0</u>
<u>1590 Hilltop Community Center</u>			
5230 - Telephone & Utilities		6,000	
5240 - M&R - Equip & Vehicle		5,000	
5260 - Maint & Repair - Bldgs & Grnd	11,000		
	<u>11,000</u>	<u>11,000</u>	<u>0</u>
<u>3140 Judge Klager Court @ Law 4</u>			
5300 - Professional Services	595		
5342 - Appointed Attorney Fees		595	
5510 - Other Expenses		440	
5540 - Travel Expense	440		
	<u>1,035</u>	<u>1,035</u>	<u>0</u>
<u>3530 District Clerk</u>			
5123 - Salaries - Regular		6,000	
5125 - Salaries - Temporaries	6,000		
	<u>6,000</u>	<u>6,000</u>	<u>0</u>
<u>3850 Constable Flores, Pct 5</u>			
5210 - Office Expenses & Supplies	320		
5300 - Professional Services	200		
5410 - Other Services & Charges		320	
5540 - Travel Expense		200	
	<u>520</u>	<u>520</u>	<u>0</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>3890 Medical Examiner</u>			
5217A - Postage & Fed Ex	600		
5300 - Professional Services	1,300		
5330 - Special Personnel Services		7,100	
5350 - Reserve Appropriation	1,000		
5410 - Other Services & Charges	3,500		
5540 - Travel Expense	700		
	<u>7,100</u>	<u>7,100</u>	<u>0</u>
<u>4110 Social Services Administration</u>			
5210 - Office Expenses & Supplies		2,187	
5240 - M&R - Equip & Vehicle		148	
5260 - Maint & Repair - Bldgs & Grnd		296	
5300 - Professional Services		210	
5410 - Other Services & Charges		145	
5540 - Travel Expense	304		
5680 - Fixed Assets <\$5,000	2,682		
	<u>2,986</u>	<u>2,986</u>	<u>0</u>
Grand Total General Funds	<u>30,741</u>	<u>30,741</u>	<u>-</u>