



COUNTY PURCHASING DEPARTMENT

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Date: August 7, 2013
To: Commissioners Court
From: Elsa N. Saenz, Purchasing Agent *ES*
Subject: Sole Source

In compliance with Texas Local Government Code Chapter 262.024(a)(7)(D), please accept this as confirmation that the purchase for the professional services, ONESolutions license and hosting fees with SunGard are sole source. The IFAS system is resident on a SunGard server and they are the only source that provides maintenance at this time. (\$240,796)

**SUNGARD®
PUBLIC SECTOR**

**SunGard Public Sector Inc. OS ASP
for**

**Nueces County, TX
ONESolution ASP
June 19, 2013**

	Applications and/or Services	Professional Service Fees	License Fee	Start Up Fee	Annual Fee
Professional Services	Professional Services - Custom Development - (PS-CD)	\$4,800.00	N/A	N/A	N/A
Professional Services	Professional Services - ONESolution Finance & Human Resources Business Process Review - Consulting Services, Project Management - (BPR-OS-FIN-HR)	\$18,640.00	N/A	N/A	N/A
Professional Services	Professional Services - ONESolution 7.9 Unix to SQL Migration-11.x Upgrade - Installation, Project Management, Training, Workflow Development - (OS-UPGR-7.9-11.X)	\$58,810.00	N/A	N/A	N/A
Professional Services	Professional Services - Report Development Fee - (PS-RD), Workflow Development Fee - (PS-WD)	\$9,600.00	N/A	N/A	N/A
Professional Services	Cognos BI: Administrator ONLY Online Training Package - (COGNOS-TRAIN-ADMIN), Cognos BI: Onsite Training Package Bundle (MAX) - (COGNOS-TRAIN-MAX), Cognos Installation, Project Management - (BICORE)	\$15,600.00	N/A	N/A	N/A
Professional Services	Blended Web Learning Subscription Plan - (SP5) - Annual subscription fee	N/A	N/A	N/A	8,300
New ONESolution 3rd Party Products (Not Currently Licensed)	ONESolution Global Core - (OS-GCOREIF), ONESolution Financial Core - (OS-FCOREIF), Cognos BI: Base Bundle - (BICORE), Cognos BI: Adv Business Author Bundle - (COGNOS-ABS) - (2)	N/A	\$46,246.00	N/A	\$7,800.00
Hosting Fee for 3rd Party	Hardware and Software (Cognos Server) will be hosted and maintained by SunGard Public Sector	N/A	N/A	5,000.00	6,000.00
Additional ASP Hosting Fee (Dual Environment)	Dual Environment hosting fee until live with ONESolution SQL	N/A	N/A	N/A	24,000.00
Total:		\$107,450.00	\$46,246.00	\$5,000.00	\$46,100.00

NOTES

Cognos training allows a maximum of 12 students
License Fee is invoiced at contract execution.
Start Up Fee is invoiced at contract execution.
Dual Hosting Fee will no longer be applicable once live with ONESolution SQL.

Sample Payment Schedule

Annual pricing

Annualized Fees

\$46,100.00

EXPIRATION

SunGard Public Sector Inc. prices are valid for 180 days.

PAYMENT TERMS

Term - 60 months

The Annual Access Fee for any additional applications purchased will be placed on the same term as the original contract. Travel and related expenses of the trainers, installers, or project managers are in addition to the above costs and they are billed separately. Customer will be contacted by the SunGard Public Sector Project Manager to begin the implementation process of this project upon receipt of startup fees.

SunGard Public Sector Inc., 1000 Business Center Drive, Lake Mary, Florida 32746

Payment Terms:

License, Project Planning, Project Management, Consulting, Conversion, Custom Modification, and Third Party Product Software are due upon execution of this Quote. Training fees and Travel & Living expenses are due as incurred monthly. Installation is due upon completion. Implementation and Third Party Product Services fees are due 50% on execution of this Quote and 50% due upon invoice, upon completion. Unless otherwise provided, other Professional Services are due monthly, as such services are delivered. Additional services, if requested, will be invoiced at then-current rates. Any shipping charges shown are estimated only and actual shipping charges will be due upon invoice, upon delivery.

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