

DEPARTMENT OF STATE HEALTH SERVICES



Amendment
To

The Department of State Health Services (DSHS) and CORPUS CHRISTI-NUECES COUNTY PUBLIC HEALTH DISTRICT (COUNTY) (Contractor) agree to amend the Program Attachment #003A (Program Attachment) to Contract #2013-041393 (Contract) in accordance with this Amendment No. 003B: Public Health Emergency Preparedness (PHEP), effective 06/17/2013.

The purpose of this Amendment is a reallocation of funds from Equipment budget category to Supplies budget category.

Therefore, DSHS and Contractor agree as follows:

The Program Attachment number is revised as follows:

PROGRAM ATTACHMENT NO. ~~003A~~ 003B

The Categorical budget and Equipment list are revised as attached.

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

Department of State Health Services

Contractor

Signature of Authorized Official

Signature of Authorized Official

Date:

Date:

Bob Burnette, C.P.M., CTPM

Name:

Director, Client Services Contracting Unit

Title:

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

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DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

EQUIPMENT LIST CHANGE REQUEST

DSHS PROGRAM: Public Health Emergency Preparedness (PHEP)
 CONTRACTOR: Corpus Christi-Nueces County Public Health District (County)
 CONTRACT TERM: 09/01/2012 THRU: 08/31/2013
 BUDGET PERIOD: 09/01/2012 THRU: 08/31/2013
 CONTRACT NO: 2013-041393 CHG: 003B

PREVIOUS EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	LED Sign on attached trailer	1	\$19,000.00	\$19,000.00
2	conference Tabel 16ft. with chairs and dataports	1	\$13,000.00	\$13,000.00
			\$	\$
			\$	\$

NEW EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	LED Sign on attached trailer	1	\$13,947.00	\$13,947.00
2	conference Tabel 16ft. with chairs and dataports	1	\$13,000.00	\$13,000.00
			\$	\$
			\$	\$

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: Public Health Emergency Preparedness (PHEP)

CONTRACTOR: CORPUS CHRISTI-NUECES COUNTY PUBLIC HEALTH DISTRICT (COUNTY)

CONTRACT NO: 2013-041393

CONTRACT TERM: 09/01/2012 THRU: 08/31/2013

BUDGET PERIOD: 09/01/2012 THRU: 08/31/2013

CHG: 003B

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$183,045.00	\$183,045.00	\$0.00
Fringe Benefits	\$53,038.00	\$53,038.00	\$0.00
Travel	\$4,415.00	\$4,415.00	\$0.00
Equipment	\$32,000.00	\$26,947.00	\$(5,053.00)
Supplies	\$6,480.00	\$11,533.00	\$5,053.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$18,587.00	\$18,587.00	\$0.00
Total Direct Charges	\$297,565.00	\$297,565.00	\$0.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$27,050.00	\$27,050.00	\$0.00
Income Total	\$27,050.00	\$27,050.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$297,565.00	\$297,565.00	\$0.00
Performing Agency Share	\$27,050.00	\$27,050.00	\$0.00
Receiving Agency Share	\$270,515.00	\$270,515.00	\$0.00
Total Reimbursements Limit	\$270,515.00	\$270,515.00	\$0.00
JUSTIFICATION			
Contractor has a cost savings in equipment that will be reallocated to supplies.			

Financial status reports are due: 12/31/2012, 03/29/2013, 07/30/2013, 10/30/2013