

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor



DATE: May 29, 2013

RE: Budget Change Order #16

FY 2012 - 2013

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1285 General Administration</u>			
5351 - Contingency Appropriations	-	6,120	(6,120)
	<u>-</u>	<u>6,120</u>	<u>(6,120)</u>
<u>3150 Judge Chestney, CCL #5</u>			
5210 - Office Expenses & Supplies		88	
5410 - Other Services & Charges	88		
	<u>88</u>	<u>88</u>	<u>0</u>
<u>3490 Juvenile Detention</u>			
5240 - M&R - Equip & Vehicle		2,000	
5260 - M&R - Bldg & Grnd	3,800		
5410 - Other Services & Charges		1,800	
	<u>3,800</u>	<u>3,800</u>	<u>0</u>
<u>3492 Justice Boot Camp</u>			
5240 - M&R - Equip & Vehicle		1,500	
5260 - M&R - Bldg & Grnd	1,500		
	<u>1,500</u>	<u>1,500</u>	<u>0</u>
<u>3621 Judge Stoner, Pct 2-1</u>			
5126 - Salaries - Temporaries	6,120		
	<u>6,120</u>	<u>-</u>	<u>6,120</u>
Grand Total General Funds	<u>11,508</u>	<u>11,508</u>	<u>0</u>
<u>Road and Bridge Fund</u>			
<u>0120 Road and Bridge</u>			
5240 - M&R - Equip and Vehicle		5,000	
5610 - Capital Outlay	5,000		
	<u>5,000</u>	<u>5,000</u>	<u>0</u>
Total Road and Bridge Fund	<u>5,000</u>	<u>5,000</u>	<u>0</u>