

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Margaret Hayes, CPA
Nueces County Auditor

MH per DR



DATE: March 27, 2013

RE: Budget Change Order #11

FY 2012 - 2013

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1125 Risk Management</u>			
5210 - Office Expense & Supplies	1,200		
5300 - Professional Services		1,200	
	<u>1,200</u>	<u>1,200</u>	<u>0</u>
<u>1280 Employees' Benefit</u>			
5305 - Administrative & Consult Fees	5,340		
5455 - Services - Other		5,340	
	<u>5,340</u>	<u>5,340</u>	<u>0</u>
<u>1590 Hilltop Facility</u>			
5260 - M&R - Bldgs & Grounds		540	
5680 - Fixed Asset < \$5000	540		
	<u>540</u>	<u>540</u>	<u>0</u>
Grand Total General Funds	<u><u>7,080</u></u>	<u><u>7,080</u></u>	<u><u>0</u></u>