

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Margaret Hayes, CPA
Nueces County Auditor



DATE: February 13, 2013

RE: Budget Change Order #8

FY 2012 - 2013

	Increase To	Decrease From	Net Increase (Decrease)
<u>General Fund</u>			
<u>1500 Mechanical Maintenance</u>			
5261 - Buildings - Maint. & Repairs		29,000	
1490 - 5260 M&R - Bldgs & Grnds	5,000		
1530 - 5260 M&R - Bldgs & Grnds	11,000		
1565 - 5260 M&R - Bldgs & Grnds	13,000		
	29,000	29,000	0
<u>3310 Judge Hasette District Court</u>			
5123 Salaries Regular		22,702	
		22,702	(22,702)
<u>3350 Judge Williams District Court</u>			
5123 Salaries Regular	22,702		
	22,702		22,702
<u>3850 Constable Flores - Pct 5</u>			
5260 - Contract Services	300		
5410 - Other Services & Charges		300	
	300	300	0
<u>3810 Constable Cisneros - Pct 1</u>			
5210 - Office Expense & Supplies		1,000	
5410 - Other Services & Charges	1,000		
	1,000	1,000	0
Grand Total General Funds	53,002	53,002	0