

2012/2013 Nueces County Fleet to be paid from General Funds

Department	Vehicle(s)	2009 Fleet Order	2010 Fleet Order	2011 Fleet Order	Survey Requested	Budget Requested	Recommended	Vendor	Cost per vehicle	Emergency Equipment per vehicle	Graphics	Equipment Installation charge*	Radio Removal (\$30) & Install Charge (\$100)	Buyboard Fee	Total Estimate per vehicle	Recommended Purchase Cost
3700-Sheriff (Patrol)	2013 Chevrolet Impala PPV	4	3	3	8	4	3	Caldwell	21,722.00	3,392.02	383.62	775.00	130.00	400.00	26,802.64	30,407.92
3720-Sheriff (Jail)	2013 Chevrolet Express 3500 Cargo Van (transfer VanCell)	0	1	0	3	2	2	Caldwell	21,787.00	0.00	383.62	1,650.00	0.00	400.00	24,220.62	48,441.24
3810-Constable Pct 1	2013 Chevrolet Impala PPV	1	0	1	2	3	1	Caldwell	21,722.00	3,196.52	400.00	775.00	130.00	400.00	26,623.52	26,623.52
3820-Constable Pct 2	2013 Chevrolet Impala PPV	2	2	1	2	2	1	Caldwell	21,722.00	3,196.52	453.00	775.00	130.00	400.00	26,676.52	26,676.52
3830-Constable Pct 3	2013 Chevrolet Impala PPV	1	0	0	1	1	0	Caldwell	21,722.00	3,196.52	413.00	775.00	130.00	400.00	26,636.52	0.00
	2013 Chevrolet Silverado SSV						1	Caldwell	23,836.00	3,700.63	413.00	795.00	130.00	400.00	29,274.63	29,274.63
	<i>Department willing to pay difference for truck</i>															
3840-Constable Pct 4	2013 Chevrolet Impala PPV	0	2	1	2	2	1	Caldwell	21,722.00	3,196.52	413.00	775.00	130.00	400.00	26,636.52	26,636.52
3850-Constable Pct 5	2013 Chevrolet Impala PPV	1	1	1	3	4	0	Caldwell	21,722.00	3,196.52	427.50	775.00	130.00	400.00	26,651.02	0.00
	2013 Chevrolet Silverado SSV						1	Caldwell	23,836.00	3,700.63	413.00	795.00	130.00	400.00	29,274.63	29,274.63
	<i>Department willing to pay difference for truck</i>															
4190-Senior Services	2013 Chevrolet Express 3500 Passenger van	1	1	1	1	3	1	Caldwell	25,376.00	0.00	85.00	0.00	0.00	400.00	25,861.00	25,861.00
5330-Animal Control	2013 Chevrolet Silverado 1500	1	0	1	1	1	1	Caldwell	17,675.00	0.00	0.00	0.00	0.00	400.00	18,075.00	18,075.00
6110-Agriculture Ext	2013 Dodge Ram 2500 Crew Cab	0	0	0	1	1	1	Grapevine	22,267.00	0.00	85.00	759.85	0.00	400.00	23,511.85	23,511.85
	<b>TOTALS</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>24</b>	<b>23</b>	<b>13</b>									
															<i>Grand Total for all vehicles</i>	<b>334,782.83</b>
															<i>Average Cost per vehicle</i>	<b>25,752.53</b>

\*Buyboard fee is paid "Per PO" not per vehicle

Budget Amount: \$350,000

Difference in cost between an Impala and a Silverado is \$ 2,114.00 for the vehicle and for equipment \$484.11